

Summary

ADA:	239.25	Percentage:	6.14 %	Amount Exceeded:	0.00
Expenditures:	3,258,911.72	Admin Cost:	200,146.00		

Details

40 LE FLORE	I016 LE FLORE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	192	110	1,500.00
Consultant(Staff)		000	2199	231	110	92.89
Consultant(Staff)		000	2199	232	110	21.72
Consultant(Staff)		000	2199	253	110	142.55
Consultant(Staff)		000	2199	271	110	8.79
Consultant(Staff)		000	2199	273	110	4.28
Consultant(Staff)		763	3120	120	110	8,757.63
Consultant(Staff)		763	3120	241	110	576.85
Consultant(Staff)		763	3120	242	110	134.90
Consultant(Staff)		763	3120	262	110	674.34
Consultant(Staff)		763	3120	263	110	855.66
Consultant(Staff)		770	2330	170	108	5,600.00
Consultant(Staff)		770	2330	231	108	343.21
Consultant(Staff)		770	2330	232	108	80.25
Consultant(Staff)		770	2330	252	108	431.20
Consultant(Staff)		770	2330	253	108	532.00
					<i>Sub Total:</i>	19,756.27
Director, Coordinator, or Administrator		000	2511	120	301	29,270.00
Director, Coordinator, or Administrator		000	2511	180	301	200.00
Director, Coordinator, or Administrator		000	2511	223	301	1,070.64
Director, Coordinator, or Administrator		000	2511	241	301	1,670.08
Director, Coordinator, or Administrator		000	2511	242	301	390.56
Director, Coordinator, or Administrator		000	2511	263	301	2,865.68
Director, Coordinator, or Administrator		000	2511	281	301	172.86
Director, Coordinator, or Administrator		000	2511	283	301	84.17
Director, Coordinator, or Administrator		335	2511	223	301	7,138.80
					<i>Sub Total:</i>	42,862.79
Secretary/Clerk of the Board of Education		000	2312	180	614	320.00
Secretary/Clerk of the Board of Education		000	2312	193	614	300.00
Secretary/Clerk of the Board of Education		000	2312	193	615	30.00
Secretary/Clerk of the Board of Education		000	2312	241	614	37.16
Secretary/Clerk of the Board of Education		000	2312	241	615	1.84
Secretary/Clerk of the Board of Education		000	2312	242	614	8.72
Secretary/Clerk of the Board of Education		000	2312	242	615	.43
Secretary/Clerk of the Board of Education		000	2312	263	614	58.91
Secretary/Clerk of the Board of Education		000	2312	263	615	2.85
Secretary/Clerk of the Board of Education		000	2312	281	614	3.83
Secretary/Clerk of the Board of Education		000	2312	281	615	.08
Secretary/Clerk of the Board of Education		000	2312	283	614	1.77
Secretary/Clerk of the Board of Education		000	2312	283	615	.09
					<i>Sub Total:</i>	765.68
Staff for the Board of Education		000	2313	120	601	10,666.67
Staff for the Board of Education		000	2313	150	601	8,324.94
Staff for the Board of Education		000	2313	193	601	2,680.73
Staff for the Board of Education		000	2313	241	601	1,397.16
Staff for the Board of Education		000	2313	242	601	326.74
Staff for the Board of Education		000	2313	263	601	2,058.88
Staff for the Board of Education		000	2313	281	601	133.31
Staff for the Board of Education		000	2313	283	601	61.90
Staff for the Board of Education		000	2318	331	000	4,050.00
					<i>Sub Total:</i>	29,700.33
Staff for the Superintendent		000	2321	120	690	3,000.00
Staff for the Superintendent		000	2321	241	690	169.88
Staff for the Superintendent		000	2321	242	690	39.76
Staff for the Superintendent		000	2321	263	690	291.76
Staff for the Superintendent		000	2321	281	690	17.60
Staff for the Superintendent		000	2321	283	690	8.57
					<i>Sub Total:</i>	3,527.57

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	75,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,278.23
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	385.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	4,677.29
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,093.84
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	4,904.29
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	8,390.52
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	447.26
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	217.86
				<i>Sub Total:</i>	<i>103,533.09</i>
				Total Amount:	200,145.73