

Summary

ADA:	175.06	Percentage:	5.75 %	Amount Exceeded:	0.00
Expenditures:	2,721,360.27	Admin Cost:	156,529.00		

Details

40 LE FLORE	I026 BOKOSHE	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	19,470.52
Director, Coordinator, or Administrator		000	2511	192	301	1,000.00
Director, Coordinator, or Administrator		000	2511	193	301	800.00
Director, Coordinator, or Administrator		000	2511	231	301	76.50
Director, Coordinator, or Administrator		000	2511	241	301	61.20
Director, Coordinator, or Administrator		000	2511	241	601	1,489.48
Director, Coordinator, or Administrator		000	2511	253	301	95.00
Director, Coordinator, or Administrator		000	2511	263	301	76.00
Director, Coordinator, or Administrator		000	2511	263	601	1,849.72
Director, Coordinator, or Administrator		000	2511	283	301	5.14
Director, Coordinator, or Administrator		000	2511	283	601	125.15
Director, Coordinator, or Administrator		332	2511	125	601	190.00
Director, Coordinator, or Administrator		332	2511	241	601	14.54
Director, Coordinator, or Administrator		770	2511	192	301	1,000.00
Director, Coordinator, or Administrator		770	2511	193	301	7,000.00
Director, Coordinator, or Administrator		770	2511	231	301	76.50
Director, Coordinator, or Administrator		770	2511	241	301	535.50
Director, Coordinator, or Administrator		770	2511	253	301	95.00
Director, Coordinator, or Administrator		770	2511	262	301	539.00
Director, Coordinator, or Administrator		770	2511	263	301	665.00
					<i>Sub Total:</i>	35,164.25
Secretary/Clerk of the Board of Education		000	2312	120	614	618.00
Secretary/Clerk of the Board of Education		000	2312	193	614	54.54
Secretary/Clerk of the Board of Education		000	2312	241	614	51.45
Secretary/Clerk of the Board of Education		000	2312	263	614	63.86
Secretary/Clerk of the Board of Education		000	2312	283	614	4.35
					<i>Sub Total:</i>	792.20
Staff for the Board of Education		000	2313	120	601	9,999.96
Staff for the Board of Education		000	2313	241	601	765.00
Staff for the Board of Education		000	2313	263	601	950.04
Staff for the Board of Education		000	2313	283	601	64.29
Staff for the Board of Education		591	2318	331	000	7,400.00
					<i>Sub Total:</i>	19,179.29
Staff for the Superintendent		000	2321	120	690	19,418.52
Staff for the Superintendent		000	2321	224	690	45.12
Staff for the Superintendent		000	2321	241	690	1,585.73
Staff for the Superintendent		000	2321	263	690	1,849.08
Staff for the Superintendent		000	2321	283	690	124.82
Staff for the Superintendent		332	2321	125	690	2,090.00
					<i>Sub Total:</i>	25,113.27
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	53,333.34
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	235.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	501.84
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	45.12
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,090.54
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	4,357.78
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	6,233.12
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	344.33
					<i>Sub Total:</i>	76,279.95
					Total Amount:	156,528.96