

**Summary**

<b>ADA:</b>	<b>507.97</b>	<b>Percentage:</b>	<b>6.21 %</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>5,805,908.65</b>	<b>Admin Cost:</b>	<b>360,973.00</b>		

**Details**

40 LE FLORE	I052 TALIHINA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	1,250.00
Consultant(Staff)		000	1000	192	108	11,000.00
Consultant(Staff)		000	1000	231	108	742.11
Consultant(Staff)		000	1000	232	108	173.51
Consultant(Staff)		000	1000	253	108	1,164.65
Consultant(Staff)		000	2212	192	110	3,000.00
Consultant(Staff)		000	2212	231	110	185.13
Consultant(Staff)		000	2212	232	110	43.32
Consultant(Staff)		000	2212	253	110	285.36
Consultant(Staff)		000	2340	110	110	21,975.00
Consultant(Staff)		000	2340	192	110	8,500.00
Consultant(Staff)		000	2340	193	325	5,000.00
Consultant(Staff)		000	2340	231	110	1,912.08
Consultant(Staff)		000	2340	232	110	447.21
Consultant(Staff)		000	2340	241	325	310.00
Consultant(Staff)		000	2340	242	325	72.50
Consultant(Staff)		000	2340	253	110	2,899.83
Consultant(Staff)		000	2340	263	325	825.00
					<i>Sub Total:</i>	<b>59,785.70</b>
Director, Coordinator, or Administrator		000	2490	192	109	27,041.67
Director, Coordinator, or Administrator		000	2490	231	109	1,667.16
Director, Coordinator, or Administrator		000	2490	232	109	389.85
Director, Coordinator, or Administrator		000	2490	253	109	2,571.36
Director, Coordinator, or Administrator		000	2511	120	601	21,228.00
Director, Coordinator, or Administrator		000	2511	224	601	18.00
Director, Coordinator, or Administrator		000	2511	227	601	75.60
Director, Coordinator, or Administrator		000	2511	241	601	1,181.94
Director, Coordinator, or Administrator		000	2511	242	601	276.39
Director, Coordinator, or Administrator		000	2511	263	601	1,813.92
Director, Coordinator, or Administrator		000	2511	281	601	10,650.00
Director, Coordinator, or Administrator		000	3120	120	109	14,051.79
Director, Coordinator, or Administrator		000	3120	224	109	18.00
Director, Coordinator, or Administrator		000	3120	227	109	75.60
Director, Coordinator, or Administrator		000	3120	241	109	1,578.57
Director, Coordinator, or Administrator		000	3120	242	109	369.16
Director, Coordinator, or Administrator		000	3120	263	109	2,540.05
Director, Coordinator, or Administrator		332	2511	125	601	379.38
Director, Coordinator, or Administrator		335	2511	223	601	7,138.80
Director, Coordinator, or Administrator		335	3120	223	109	7,138.80
Director, Coordinator, or Administrator		764	3120	120	109	12,592.21
					<i>Sub Total:</i>	<b>112,796.25</b>
Secretary/Clerk of the Board of Education		000	2312	193	614	2,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	134.44
Secretary/Clerk of the Board of Education		000	2312	242	614	31.45
Secretary/Clerk of the Board of Education		000	2312	263	614	190.67
					<i>Sub Total:</i>	<b>2,356.56</b>
Staff for the Board of Education		000	2313	120	601	8,109.38
Staff for the Board of Education		000	2313	224	601	6.72
Staff for the Board of Education		000	2313	227	601	28.32
Staff for the Board of Education		000	2313	241	601	517.92
Staff for the Board of Education		000	2313	242	601	121.20
Staff for the Board of Education		000	2313	263	601	1,231.89
Staff for the Board of Education		591	2318	331	000	19,695.90
Staff for the Board of Education		591	2319	337	000	750.00
					<i>Sub Total:</i>	<b>30,461.33</b>
Staff for the Superintendent		000	2321	120	690	13,515.62
Staff for the Superintendent		000	2321	224	690	11.28
Staff for the Superintendent		000	2321	227	690	47.28
Staff for the Superintendent		000	2321	241	690	863.28

Staff for the Superintendent	000	2321	242	690	201.84
Staff for the Superintendent	000	2321	263	690	2,053.05
Staff for the Superintendent	332	2321	125	690	2,276.28
				<i>Sub Total:</i>	<b>18,968.63</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	101,022.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	9,600.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,323.86
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	18.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	217	115	75.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,697.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,566.24
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	10,301.70
				<i>Sub Total:</i>	<b>136,604.48</b>
				<b>Total</b>	<b>360,972.95</b>
				<b>Amount:</b>	