

**Summary**

<b>ADA:</b>	<b>203.50</b>	<b>Percentage:</b>	<b>6.30 %</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>2,720,237.24</b>	<b>Admin Cost:</b>	<b>171,514.00</b>		

**Details**

40 LE FLORE	I062 WHITESBORO	Project	Function	Object	Job	Amount
Consultant(Staff)		388	2212	192	108	1,000.00
Consultant(Staff)		388	2212	231	108	53.27
Consultant(Staff)		388	2212	232	108	12.48
Consultant(Staff)		388	2212	253	108	95.15
Consultant(Staff)		388	2212	273	108	2.03
					<i>Sub Total:</i>	<b>1,162.93</b>
Director, Coordinator, or Administrator		000	2511	193	601	916.67
Director, Coordinator, or Administrator		000	2511	241	601	36.01
Director, Coordinator, or Administrator		000	2511	242	601	8.40
Director, Coordinator, or Administrator		000	2511	263	601	87.23
Director, Coordinator, or Administrator		000	2511	283	601	1.86
					<i>Sub Total:</i>	<b>1,050.17</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	184.95
Secretary/Clerk of the Board of Education		000	2312	193	614	1,200.00
Secretary/Clerk of the Board of Education		000	2312	241	614	54.30
Secretary/Clerk of the Board of Education		000	2312	242	614	12.68
Secretary/Clerk of the Board of Education		000	2312	263	614	131.84
Secretary/Clerk of the Board of Education		000	2312	283	614	2.81
Secretary/Clerk of the Board of Education		335	2312	223	614	594.90
					<i>Sub Total:</i>	<b>2,181.48</b>
Staff for the Board of Education		000	2313	120	301	909.25
Staff for the Board of Education		000	2313	120	601	10,316.34
Staff for the Board of Education		000	2313	241	301	56.37
Staff for the Board of Education		000	2313	241	601	639.65
Staff for the Board of Education		000	2313	242	301	13.18
Staff for the Board of Education		000	2313	242	601	149.60
Staff for the Board of Education		000	2313	283	301	1.85
Staff for the Board of Education		000	2313	283	601	20.97
Staff for the Board of Education		000	2319	310	000	3,439.74
					<i>Sub Total:</i>	<b>15,546.95</b>
Staff for the Superintendent		000	2321	120	690	37,995.75
Staff for the Superintendent		000	2321	142	690	370.00
Staff for the Superintendent		000	2321	227	690	75.60
Staff for the Superintendent		000	2321	241	690	1,514.38
Staff for the Superintendent		000	2321	242	690	354.16
Staff for the Superintendent		000	2321	263	690	3,615.84
Staff for the Superintendent		000	2321	283	690	77.99
Staff for the Superintendent		335	2321	223	690	6,543.90
					<i>Sub Total:</i>	<b>50,547.62</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	66,448.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	963.88
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	133	115	580.44
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	6,750.01
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	6,972.22
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	217	115	75.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,843.89
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,132.83
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	4,670.70
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	8,434.67
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	151.93
					<i>Sub Total:</i>	<b>101,024.70</b>

**Total Amount: 171,513.85**