

**Summary**

<b>ADA:</b>	<b>382.77</b>	<b>Percentage:</b>	<b>6.52 %</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>3,659,931.37</b>	<b>Admin Cost:</b>	<b>238,884.00</b>		

**Details**

41 LINCOLN	I003 DAVENPORT	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	32,775.60
Director, Coordinator, or Administrator		000	2511	224	601	35.05
Director, Coordinator, or Administrator		000	2511	241	601	3,094.56
Director, Coordinator, or Administrator		000	2511	263	601	3,630.01
Director, Coordinator, or Administrator		000	2511	283	601	347.98
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
					<i>Sub Total:</i>	<b>42,159.48</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	5,400.00
Secretary/Clerk of the Board of Education		000	2312	283	614	57.38
					<i>Sub Total:</i>	<b>5,457.38</b>
Staff for the Board of Education		000	2313	120	301	9,000.00
Staff for the Board of Education		000	2313	283	301	95.51
Staff for the Board of Education		000	2318	331	000	5,200.00
					<i>Sub Total:</i>	<b>14,295.51</b>
Staff for the Superintendent		000	2321	120	690	27,067.56
Staff for the Superintendent		000	2321	149	690	487.50
Staff for the Superintendent		000	2321	224	690	22.25
Staff for the Superintendent		000	2321	241	690	2,867.79
Staff for the Superintendent		000	2321	263	690	3,428.50
Staff for the Superintendent		000	2321	283	690	292.54
Staff for the Superintendent		332	2321	125	690	2,276.28
					<i>Sub Total:</i>	<b>36,442.42</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	97,076.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,150.18
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	7,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,269.42
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	32.55
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	8,035.57
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,248.18
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	11,397.75
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	1,119.33
					<i>Sub Total:</i>	<b>140,529.02</b>

**Total Amount: 238,883.81**