

**Summary**

<b>ADA:</b>	<b>232.30</b>	<b>Percentage:</b>	<b>4.88 %</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>2,462,071.79</b>	<b>Admin Cost:</b>	<b>120,258.00</b>		

**Details**

41 LINCOLN	I105 CARNEY	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	5,792.00
Director, Coordinator, or Administrator		000	2511	241	601	360.60
Director, Coordinator, or Administrator		000	2511	242	601	84.30
Director, Coordinator, or Administrator		000	2511	263	601	550.20
Director, Coordinator, or Administrator		000	2511	281	601	43.15
					<i>Sub Total:</i>	<b>6,830.25</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	7,528.00
Secretary/Clerk of the Board of Education		000	2312	241	614	468.66
Secretary/Clerk of the Board of Education		000	2312	242	614	109.62
Secretary/Clerk of the Board of Education		000	2312	263	614	715.20
Secretary/Clerk of the Board of Education		000	2312	281	614	56.09
Secretary/Clerk of the Board of Education		332	2312	125	614	2,276.28
Secretary/Clerk of the Board of Education		332	2312	283	614	16.96
					<i>Sub Total:</i>	<b>11,170.81</b>
Staff for the Board of Education		000	2313	120	601	3,516.80
Staff for the Board of Education		000	2313	241	601	174.37
Staff for the Board of Education		000	2313	242	601	40.75
Staff for the Board of Education		000	2313	281	601	26.20
Staff for the Board of Education		000	2318	331	000	4,000.00
					<i>Sub Total:</i>	<b>7,758.12</b>
Staff for the Superintendent		000	2321	120	690	5,820.00
Staff for the Superintendent		000	2321	241	690	362.28
Staff for the Superintendent		000	2321	242	690	84.72
Staff for the Superintendent		000	2321	263	690	552.85
Staff for the Superintendent		000	2321	281	690	43.36
					<i>Sub Total:</i>	<b>6,863.21</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	63,230.76
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	166.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	385.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,542.57
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	828.49
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	4,810.16
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	7,061.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	472.35
					<i>Sub Total:</i>	<b>87,635.73</b>
<b>Total</b>						<b>120,258.12</b>
<b>Amount:</b>						