

### Summary

<b>ADA:</b>	<b>527.42</b>	<b>Percentage:</b>	<b>3.95 %</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>7,318,281.46</b>	<b>Admin Cost:</b>	<b>289,639.00</b>		

### Details

42 LOGAN	I002 CRESCENT	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	3,000.00
Consultant(Staff)		000	1000	231	108	186.00
Consultant(Staff)		000	1000	232	108	43.49
Consultant(Staff)		000	1000	251	108	108.96
Consultant(Staff)		000	1000	253	108	295.68
Consultant(Staff)		000	2212	192	108	3,250.00
Consultant(Staff)		000	2212	231	108	197.06
Consultant(Staff)		000	2212	232	108	46.08
Consultant(Staff)		000	2212	251	108	118.08
Consultant(Staff)		000	2212	253	108	320.39
Consultant(Staff)		000	2490	192	110	6,500.00
Consultant(Staff)		000	2490	231	110	307.07
Consultant(Staff)		000	2490	232	110	71.80
Consultant(Staff)		000	2490	251	110	236.03
Consultant(Staff)		000	2490	253	110	640.69
Consultant(Staff)		553	2212	110	108	33,657.92
Consultant(Staff)		553	2212	214	108	96.00
Consultant(Staff)		553	2212	231	108	1,945.76
Consultant(Staff)		553	2212	232	108	455.06
					<i>Sub Total:</i>	<b>51,476.07</b>
Director, Coordinator, or Administrator		000	2511	120	301	21,692.00
Director, Coordinator, or Administrator		000	2511	120	612	25,636.00
Director, Coordinator, or Administrator		000	2511	224	612	96.00
Director, Coordinator, or Administrator		000	2511	241	301	1,070.64
Director, Coordinator, or Administrator		000	2511	241	612	1,265.58
Director, Coordinator, or Administrator		000	2511	242	301	250.39
Director, Coordinator, or Administrator		000	2511	242	612	296.03
Director, Coordinator, or Administrator		000	2720	170	109	3,000.00
Director, Coordinator, or Administrator		000	2720	241	109	182.82
Director, Coordinator, or Administrator		000	2720	242	109	42.76
Director, Coordinator, or Administrator		000	2720	263	109	496.39
Director, Coordinator, or Administrator		335	2511	223	612	594.90
Director, Coordinator, or Administrator		553	2212	192	109	30,000.00
Director, Coordinator, or Administrator		553	2212	231	109	1,756.98
Director, Coordinator, or Administrator		553	2212	232	109	410.76
Director, Coordinator, or Administrator		553	2212	251	109	1,089.60
Director, Coordinator, or Administrator		553	2212	252	109	2,393.99
Director, Coordinator, or Administrator		553	2212	253	109	2,957.52
					<i>Sub Total:</i>	<b>93,232.36</b>
Secretary/Clerk of the Board of Education		000	2312	149	614	267.90
Secretary/Clerk of the Board of Education		000	2312	241	614	17.75
Secretary/Clerk of the Board of Education		000	2312	242	614	4.15
Secretary/Clerk of the Board of Education		000	2312	261	614	9.73
Secretary/Clerk of the Board of Education		000	2312	263	614	26.45
					<i>Sub Total:</i>	<b>325.98</b>
Staff for the Board of Education		000	2313	120	601	32,313.60
Staff for the Board of Education		000	2313	224	601	96.00
Staff for the Board of Education		000	2313	241	601	2,144.52
Staff for the Board of Education		000	2313	242	601	501.60
Staff for the Board of Education		000	2313	261	601	1,175.52
Staff for the Board of Education		000	2313	263	601	3,190.56
Staff for the Board of Education		000	2318	331	000	10,332.42
					<i>Sub Total:</i>	<b>49,754.22</b>
Staff for the Superintendent		335	2321	223	690	6,543.90
					<i>Sub Total:</i>	<b>6,543.90</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	60,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	615.85
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	1,200.00

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Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	3,600.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	3,835.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	897.06
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	4,319.98
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	6,698.52
				<i>Sub Total:</i>	<i>88,306.01</i>

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<b>Total</b>	<b>289,638.54</b>
<b>Amount:</b>	