

**Summary**

<b>ADA:</b>	<b>221.02</b>	<b>Percentage:</b>	<b>4.34 %</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>3,425,698.75</b>	<b>Admin Cost:</b>	<b>148,816.00</b>		

**Details**

42 LOGAN	I003 MULHALL-ORLANDO	Project	Function	Object	Job	Amount
Consultant(Staff)		511	2330	192	108	3,000.00
Consultant(Staff)		511	2330	231	108	177.95
Consultant(Staff)		511	2330	232	108	41.63
Consultant(Staff)		511	2330	252	108	231.00
Consultant(Staff)		511	2330	253	108	285.00
					<i>Sub Total:</i>	<b>3,735.58</b>
Director, Coordinator, or Administrator		000	2511	193	601	2,000.00
Director, Coordinator, or Administrator		000	2511	241	601	76.70
Director, Coordinator, or Administrator		000	2511	242	601	17.97
Director, Coordinator, or Administrator		000	2511	263	601	189.96
Director, Coordinator, or Administrator		000	2511	283	601	4.63
					<i>Sub Total:</i>	<b>2,289.26</b>
Secretary/Clerk of the Board of Education		000	2312	193	615	531.34
Secretary/Clerk of the Board of Education		000	2312	241	615	32.95
Secretary/Clerk of the Board of Education		000	2312	242	615	7.70
Secretary/Clerk of the Board of Education		000	2312	263	615	54.10
Secretary/Clerk of the Board of Education		000	2312	283	615	1.23
					<i>Sub Total:</i>	<b>627.32</b>
Staff for the Board of Education		000	2313	310	000	7,200.00
Staff for the Board of Education		000	2318	331	000	5,900.00
Staff for the Board of Education		000	2319	310	000	1,963.72
Staff for the Board of Education		000	2319	336	000	118.00
					<i>Sub Total:</i>	<b>15,181.72</b>
Staff for the Superintendent		000	2321	120	690	14,352.00
Staff for the Superintendent		000	2321	241	690	550.65
Staff for the Superintendent		000	2321	242	690	128.74
Staff for the Superintendent		000	2321	263	690	1,363.49
Staff for the Superintendent		000	2321	283	690	33.23
					<i>Sub Total:</i>	<b>16,428.11</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	73,385.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	936.03
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	14,129.02
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	469.44
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,485.69
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,283.01
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,680.73
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	8,979.85
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	204.76
					<i>Sub Total:</i>	<b>110,553.53</b>
<b>Total</b>						<b>148,815.52</b>
<b>Amount:</b>						