

Summary

ADA:	260.44	Percentage:	3.62 %	Amount Exceeded:	0.00
Expenditures:	3,927,343.41	Admin Cost:	142,464.00		

Details

43 LOVE	I004 THACKERVILLE	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	5,000.04
Director, Coordinator, or Administrator		000	2511	241	601	382.44
Director, Coordinator, or Administrator		000	2511	263	601	474.96
Director, Coordinator, or Administrator		000	2511	283	601	24.89
					<i>Sub Total:</i>	5,882.33
Secretary/Clerk of the Board of Education		000	2312	120	614	4,583.37
Secretary/Clerk of the Board of Education		000	2312	241	614	350.57
Secretary/Clerk of the Board of Education		000	2312	263	614	197.90
Secretary/Clerk of the Board of Education		000	2312	283	614	22.84
Secretary/Clerk of the Board of Education		332	2312	125	614	2,086.59
					<i>Sub Total:</i>	7,241.27
Staff for the Board of Education		000	2313	310	000	315.00
Staff for the Board of Education		000	2318	331	000	6,050.00
Staff for the Board of Education		000	2319	310	000	4,225.00
					<i>Sub Total:</i>	10,590.00
Staff for the Superintendent		000	2321	120	690	5,000.04
Staff for the Superintendent		000	2321	180	690	500.00
Staff for the Superintendent		000	2321	241	690	420.69
Staff for the Superintendent		000	2321	263	690	522.46
Staff for the Superintendent		000	2321	283	690	27.34
					<i>Sub Total:</i>	6,470.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	89,327.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,204.90
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	9,164.28
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	444.49
					<i>Sub Total:</i>	112,279.87
					Total Amount:	142,464.00