

Summary

ADA:	307.92	Percentage:	5.24 %	Amount Exceeded:	0.00
Expenditures:	3,593,369.40	Admin Cost:	188,383.00		

Details

43 LOVE	I005 TURNER	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	3,000.00
Consultant(Staff)		000	1000	231	108	161.85
Consultant(Staff)		000	1000	232	108	37.82
Consultant(Staff)		000	1000	253	108	285.02
Consultant(Staff)		000	1000	271	108	15.15
Consultant(Staff)		000	1000	273	108	12.28
Consultant(Staff)		000	2212	192	108	2,250.00
Consultant(Staff)		000	2212	231	108	141.49
Consultant(Staff)		000	2212	232	108	33.05
Consultant(Staff)		000	2212	253	108	213.72
Consultant(Staff)		000	2212	271	108	11.35
Consultant(Staff)		000	2212	273	108	9.22
Consultant(Staff)		000	2620	193	110	2,500.00
Consultant(Staff)		000	2620	241	110	155.00
Consultant(Staff)		000	2620	242	110	36.26
Consultant(Staff)		000	2620	281	110	12.62
Consultant(Staff)		000	2620	283	110	10.24
					<i>Sub Total:</i>	8,885.07
Director, Coordinator, or Administrator		000	2212	192	109	1,000.00
Director, Coordinator, or Administrator		000	2212	231	109	55.39
Director, Coordinator, or Administrator		000	2212	232	109	12.99
Director, Coordinator, or Administrator		000	2212	253	109	95.37
Director, Coordinator, or Administrator		000	2212	271	109	5.04
Director, Coordinator, or Administrator		000	2212	273	109	4.10
Director, Coordinator, or Administrator		000	2511	120	601	26,351.30
Director, Coordinator, or Administrator		000	2511	241	601	1,678.96
Director, Coordinator, or Administrator		000	2511	242	601	392.67
Director, Coordinator, or Administrator		000	2511	263	601	2,542.27
Director, Coordinator, or Administrator		000	2511	281	601	132.96
Director, Coordinator, or Administrator		000	2511	283	601	107.84
Director, Coordinator, or Administrator		000	2720	193	109	3,000.00
Director, Coordinator, or Administrator		000	2720	241	109	183.77
Director, Coordinator, or Administrator		000	2720	242	109	42.96
Director, Coordinator, or Administrator		000	2720	263	109	293.59
Director, Coordinator, or Administrator		000	2720	281	109	15.15
Director, Coordinator, or Administrator		000	2720	283	109	12.28
					<i>Sub Total:</i>	35,926.64
Secretary/Clerk of the Board of Education		000	2312	120	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	61.48
Secretary/Clerk of the Board of Education		000	2312	242	614	14.38
Secretary/Clerk of the Board of Education		000	2312	263	614	97.28
Secretary/Clerk of the Board of Education		000	2312	281	614	5.04
Secretary/Clerk of the Board of Education		000	2312	283	614	4.10
					<i>Sub Total:</i>	1,182.28
Staff for the Board of Education		000	2313	120	601	1,500.00
Staff for the Board of Education		000	2313	241	601	93.84
Staff for the Board of Education		000	2313	242	601	21.96
Staff for the Board of Education		000	2313	263	601	142.55
Staff for the Board of Education		000	2313	281	601	7.57
Staff for the Board of Education		000	2313	283	601	6.14
Staff for the Board of Education		000	2318	331	000	4,350.00
Staff for the Board of Education		000	2319	310	000	1,900.00
					<i>Sub Total:</i>	8,022.06
Staff for the Superintendent		000	2321	120	690	13,690.00
Staff for the Superintendent		000	2321	180	690	500.00
Staff for the Superintendent		000	2321	241	690	887.60
Staff for the Superintendent		000	2321	242	690	207.59
Staff for the Superintendent		000	2321	263	690	1,348.06
Staff for the Superintendent		000	2321	281	690	71.60

Staff for the Superintendent	000	2321	283	690	58.06
Staff for the Superintendent	332	2321	125	690	2,276.28
				<i>Sub Total:</i>	19,039.19
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	83,333.33
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	639.42
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,212.43
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	133	115	75.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	417.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	294.30
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	28.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	215	115	208.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	5,257.07
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,229.49
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	5,544.37
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	9,169.95
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	430.21
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	348.90
				<i>Sub Total:</i>	115,327.79
				Total	188,383.03
				Amount:	