

Summary

ADA:	1,673.84	Percentage:	3.66 %	Amount Exceeded:	0.00
Expenditures:	17,794,237.00	Admin Cost:	652,872.00		

Details

45 MARSHALL	I002 MADILL	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	110	108	33,504.06
Consultant(Staff)		000	2212	116	108	470.21
Consultant(Staff)		000	2212	170	108	3,162.00
Consultant(Staff)		000	2212	192	108	6,500.00
Consultant(Staff)		000	2212	213	108	1,284.08
Consultant(Staff)		000	2212	231	108	2,594.35
Consultant(Staff)		000	2212	232	108	606.69
Consultant(Staff)		000	2212	251	108	2,214.31
Consultant(Staff)		000	2212	253	108	4,880.78
Consultant(Staff)		000	2212	271	108	101.52
Consultant(Staff)		000	2212	273	108	156.10
Consultant(Staff)		000	2213	271	110	8.15
Consultant(Staff)		000	2213	273	110	12.52
Consultant(Staff)		000	2330	231	108	80.72
Consultant(Staff)		000	2330	251	108	98.01
Consultant(Staff)		000	2340	110	108	27,475.00
Consultant(Staff)		000	2340	231	108	1,439.48
Consultant(Staff)		000	2340	232	108	336.68
Consultant(Staff)		000	2340	253	108	4,533.40
Consultant(Staff)		000	2340	271	108	63.93
Consultant(Staff)		000	2340	273	108	98.28
Consultant(Staff)		000	2670	192	110	3,500.00
Consultant(Staff)		000	2670	231	110	218.69
Consultant(Staff)		000	2670	232	110	51.17
Consultant(Staff)		000	2670	251	110	263.40
Consultant(Staff)		000	2670	253	110	357.48
Consultant(Staff)		334	2212	213	108	4,759.20
Consultant(Staff)		334	2340	213	108	7,138.80
Consultant(Staff)		511	2330	192	108	16,000.00
Consultant(Staff)		511	2330	231	108	888.01
Consultant(Staff)		511	2330	232	108	226.59
Consultant(Staff)		511	2330	251	108	1,106.31
Consultant(Staff)		511	2330	252	108	1,324.68
Consultant(Staff)		511	2330	253	108	1,634.41
Consultant(Staff)		538	2212	192	110	1,000.00
Consultant(Staff)		538	2212	231	110	60.88
Consultant(Staff)		538	2212	232	110	14.23
Consultant(Staff)		538	2212	251	110	75.25
Consultant(Staff)		538	2212	252	110	82.83
Consultant(Staff)		538	2212	253	110	102.18
Consultant(Staff)		538	2490	192	110	4,000.00
Consultant(Staff)		538	2490	241	110	239.24
Consultant(Staff)		538	2490	242	110	55.87
Consultant(Staff)		538	2490	261	110	300.98
Consultant(Staff)		538	2490	262	110	331.11
Consultant(Staff)		538	2490	263	110	408.50
					<i>Sub Total:</i>	133,760.08
Director, Coordinator, or Administrator		000	2490	192	101	7,000.00
Director, Coordinator, or Administrator		000	2490	231	101	438.31
Director, Coordinator, or Administrator		000	2490	232	101	102.48
Director, Coordinator, or Administrator		000	2490	251	101	526.92
Director, Coordinator, or Administrator		000	2490	253	101	715.08
Director, Coordinator, or Administrator		000	2490	271	101	16.29
Director, Coordinator, or Administrator		000	2490	273	101	25.04
Director, Coordinator, or Administrator		000	2511	120	601	70,715.68
Director, Coordinator, or Administrator		000	2511	120	612	25,951.05
Director, Coordinator, or Administrator		000	2511	150	601	8,265.52
Director, Coordinator, or Administrator		000	2511	150	612	5,985.85
Director, Coordinator, or Administrator		000	2511	180	601	1,750.00
Director, Coordinator, or Administrator		000	2511	180	612	1,000.00
Director, Coordinator, or Administrator		000	2511	227	601	1,874.16
Director, Coordinator, or Administrator		000	2511	227	612	1,478.60

Director, Coordinator, or Administrator	000	2511	241	601	4,522.71
Director, Coordinator, or Administrator	000	2511	241	612	1,599.63
Director, Coordinator, or Administrator	000	2511	242	601	1,057.75
Director, Coordinator, or Administrator	000	2511	242	612	374.12
Director, Coordinator, or Administrator	000	2511	261	601	6,217.61
Director, Coordinator, or Administrator	000	2511	261	612	2,536.39
Director, Coordinator, or Administrator	000	2511	263	601	8,438.21
Director, Coordinator, or Administrator	000	2511	263	612	3,442.23
Director, Coordinator, or Administrator	000	2511	281	601	187.83
Director, Coordinator, or Administrator	000	2511	281	612	76.64
Director, Coordinator, or Administrator	000	2511	283	601	288.77
Director, Coordinator, or Administrator	000	2511	283	612	117.82
Director, Coordinator, or Administrator	000	3120	180	513	750.00
Director, Coordinator, or Administrator	000	3120	241	513	46.50
Director, Coordinator, or Administrator	000	3120	242	513	10.88
Director, Coordinator, or Administrator	000	3120	263	513	71.25
Director, Coordinator, or Administrator	332	2511	125	601	2,276.28
Director, Coordinator, or Administrator	335	2511	223	601	7,138.80
Director, Coordinator, or Administrator	335	2511	223	612	7,138.80
Director, Coordinator, or Administrator	335	3120	223	513	14,277.60
Director, Coordinator, or Administrator	561	2340	110	109	29,042.65
Director, Coordinator, or Administrator	561	2340	116	109	424.33
Director, Coordinator, or Administrator	561	2340	231	109	1,731.08
Director, Coordinator, or Administrator	561	2340	232	109	404.90
Director, Coordinator, or Administrator	561	2340	251	109	1,761.71
Director, Coordinator, or Administrator	561	2340	252	109	2,404.67
Director, Coordinator, or Administrator	561	2340	253	109	2,966.76
Director, Coordinator, or Administrator	763	3120	120	513	27,504.00
Director, Coordinator, or Administrator	763	3120	150	513	5,846.94
Director, Coordinator, or Administrator	763	3120	241	513	2,131.52
Director, Coordinator, or Administrator	763	3120	242	513	498.51
Director, Coordinator, or Administrator	763	3120	263	513	3,168.33
				<i>Sub Total:</i>	264,300.20
Secretary/Clerk of the Board of Education	000	2312	193	614	900.00
Secretary/Clerk of the Board of Education	000	2312	241	614	41.75
Secretary/Clerk of the Board of Education	000	2312	242	614	9.74
Secretary/Clerk of the Board of Education	000	2312	261	614	69.57
Secretary/Clerk of the Board of Education	000	2312	263	614	94.39
Secretary/Clerk of the Board of Education	000	2312	281	614	2.09
Secretary/Clerk of the Board of Education	000	2312	283	614	3.22
				<i>Sub Total:</i>	1,120.76
Staff for the Board of Education	000	2313	193	601	25,890.65
Staff for the Board of Education	000	2313	241	601	1,201.82
Staff for the Board of Education	000	2313	242	601	281.09
Staff for the Board of Education	000	2313	261	601	2,000.97
Staff for the Board of Education	000	2313	263	601	2,715.60
Staff for the Board of Education	000	2313	281	601	60.25
Staff for the Board of Education	000	2313	283	601	92.61
Staff for the Board of Education	000	2318	331	000	6,400.00
Staff for the Board of Education	000	2319	337	000	6,000.00
				<i>Sub Total:</i>	44,642.99
Staff for the Superintendent	000	2321	120	690	27,726.54
Staff for the Superintendent	000	2321	150	690	834.04
Staff for the Superintendent	000	2321	180	690	750.00
Staff for the Superintendent	000	2321	227	690	831.20
Staff for the Superintendent	000	2321	241	690	1,753.38
Staff for the Superintendent	000	2321	242	690	410.07
Staff for the Superintendent	000	2321	261	690	2,268.75
Staff for the Superintendent	000	2321	263	690	3,078.98
Staff for the Superintendent	000	2321	281	690	68.20
Staff for the Superintendent	000	2321	283	690	104.84
Staff for the Superintendent	335	2321	223	690	7,138.80
				<i>Sub Total:</i>	44,964.80
Staff Relations and Negotiations Staff	000	2316	310	000	6,909.96
				<i>Sub Total:</i>	6,909.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	125,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,811.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,826.98

County:

Oklahoma State Department of Education

8/5/2020 6:07:03 AM

District:

2019-- OCAS -- Administrative Costs Details

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	20,789.99
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	293.17
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	450.70
				<i>Sub Total:</i>	<i>157,172.80</i>
				Total	652,871.59
				Amount:	
