

**Summary**

<b>ADA:</b>	<b>120.30</b>	<b>Percentage:</b>	<b>7.42 %</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>1,535,675.32</b>	<b>Admin Cost:</b>	<b>114,069.00</b>		

**Details**

	Project	Function	Object	Job	Amount
46 MAYES					
C043 OSAGE					
Director, Coordinator, or Administrator	000	2511	120	301	752.53
Director, Coordinator, or Administrator	000	2511	120	601	3,928.12
Director, Coordinator, or Administrator	000	2511	241	301	46.06
Director, Coordinator, or Administrator	000	2511	241	601	270.00
Director, Coordinator, or Administrator	000	2511	242	301	10.78
Director, Coordinator, or Administrator	000	2511	242	601	63.17
Director, Coordinator, or Administrator	000	2511	263	301	71.50
Director, Coordinator, or Administrator	000	2511	263	601	373.14
Director, Coordinator, or Administrator	000	2511	283	601	22.67
				<i>Sub Total:</i>	<b>5,537.97</b>
Secretary/Clerk of the Board of Education	000	2312	120	614	818.18
Secretary/Clerk of the Board of Education	000	2312	241	614	54.63
Secretary/Clerk of the Board of Education	000	2312	242	614	12.78
Secretary/Clerk of the Board of Education	000	2312	263	614	77.76
Secretary/Clerk of the Board of Education	000	2312	283	614	35.19
				<i>Sub Total:</i>	<b>998.54</b>
Staff for the Board of Education	000	2313	120	301	6,283.26
Staff for the Board of Education	000	2313	241	301	419.75
Staff for the Board of Education	000	2313	242	301	98.20
Staff for the Board of Education	000	2313	263	301	596.89
Staff for the Board of Education	000	2313	283	301	48.42
Staff for the Board of Education	000	2318	331	000	6,500.00
Staff for the Board of Education	000	2319	310	000	2,687.00
				<i>Sub Total:</i>	<b>16,633.52</b>
Staff for the Superintendent	000	2321	120	690	12,108.86
Staff for the Superintendent	000	2321	241	690	803.51
Staff for the Superintendent	000	2321	242	690	187.94
Staff for the Superintendent	000	2321	263	690	930.60
Staff for the Superintendent	000	2321	283	690	84.14
Staff for the Superintendent	332	2321	125	690	1,327.83
				<i>Sub Total:</i>	<b>15,442.88</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	53,451.34
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	761.32
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	3,309.82
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	774.11
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	3,637.98
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	5,970.41
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	412.73
				<i>Sub Total:</i>	<b>75,456.51</b>
<b>Total</b>					<b>114,069.42</b>
<b>Amount:</b>					