

Summary

ADA:	2,598.68	Percentage:	3.37 %	Amount Exceeded:	0.00
Expenditures:	46,368,039.80	Admin Cost:	1,565,958.00		

Details

46 MAYES	I001 PRYOR	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	3,500.00
Consultant(Staff)		000	1000	231	108	191.31
Consultant(Staff)		000	1000	232	108	44.69
Consultant(Staff)		000	1000	251	108	263.49
Consultant(Staff)		000	1000	253	108	357.69
Consultant(Staff)		000	2120	110	110	19,032.73
Consultant(Staff)		000	2120	170	110	3,302.10
Consultant(Staff)		000	2120	231	110	1,218.60
Consultant(Staff)		000	2120	232	110	285.01
Consultant(Staff)		000	2120	251	110	1,681.11
Consultant(Staff)		000	2120	253	110	2,281.55
Consultant(Staff)		000	2212	110	108	35,041.79
Consultant(Staff)		000	2212	196	108	1,500.00
Consultant(Staff)		000	2212	231	108	2,008.39
Consultant(Staff)		000	2212	232	108	469.72
Consultant(Staff)		000	2212	251	108	2,750.47
Consultant(Staff)		000	2212	253	108	3,732.76
Consultant(Staff)		000	2213	170	110	300.00
Consultant(Staff)		000	2213	231	110	16.21
Consultant(Staff)		000	2213	232	110	3.79
Consultant(Staff)		000	2213	251	110	22.58
Consultant(Staff)		000	2213	253	110	30.65
Consultant(Staff)		000	2220	192	110	2,200.00
Consultant(Staff)		000	2220	231	110	121.24
Consultant(Staff)		000	2220	232	110	28.34
Consultant(Staff)		000	2220	251	110	165.60
Consultant(Staff)		000	2220	253	110	224.76
Consultant(Staff)		000	2330	110	110	.06
Consultant(Staff)		000	2330	231	110	15.24
Consultant(Staff)		000	2410	110	110	167,295.80
Consultant(Staff)		000	2410	114	110	275.00
Consultant(Staff)		000	2410	170	110	2,015.00
Consultant(Staff)		000	2410	231	110	9,501.27
Consultant(Staff)		000	2410	232	110	2,221.89
Consultant(Staff)		000	2410	251	110	5,493.87
Consultant(Staff)		000	2410	253	110	23,348.84
Consultant(Staff)		000	2490	110	110	98,112.92
Consultant(Staff)		000	2490	114	110	400.00
Consultant(Staff)		000	2490	192	110	18,850.00
Consultant(Staff)		000	2490	196	110	840.00
Consultant(Staff)		000	2490	231	110	6,729.34
Consultant(Staff)		000	2490	232	110	1,573.92
Consultant(Staff)		000	2490	251	110	8,866.89
Consultant(Staff)		000	2490	253	110	12,033.71
Consultant(Staff)		334	2212	213	108	7,138.80
Consultant(Staff)		334	2212	231	108	392.19
Consultant(Staff)		334	2212	232	108	91.75
Consultant(Staff)		334	2410	213	110	14,277.60
Consultant(Staff)		334	2410	231	110	726.69
Consultant(Staff)		334	2410	232	110	170.11
Consultant(Staff)		334	2490	213	110	7,138.80
Consultant(Staff)		334	2490	231	110	408.17
Consultant(Staff)		334	2490	232	110	95.46
Consultant(Staff)		511	2330	110	108	1,500.00
Consultant(Staff)		511	2330	231	108	69.24
Consultant(Staff)		511	2330	232	108	19.84
Consultant(Staff)		511	2330	251	108	112.89
Consultant(Staff)		511	2330	252	108	151.43
Consultant(Staff)		511	2330	253	108	153.29
Consultant(Staff)		541	2212	110	108	15,448.23
Consultant(Staff)		541	2212	231	108	848.72
Consultant(Staff)		541	2212	232	108	198.49
Consultant(Staff)		541	2212	251	108	1,162.74

Consultant(Staff)	541	2212	252	108	1,279.08
Consultant(Staff)	541	2212	253	108	1,578.06
Consultant(Staff)	561	2120	110	110	18,000.01
Consultant(Staff)	561	2120	231	110	958.84
Consultant(Staff)	561	2120	232	110	224.27
Consultant(Staff)	561	2120	251	110	1,354.81
Consultant(Staff)	561	2120	252	110	1,490.28
Consultant(Staff)	561	2120	253	110	1,838.76
Consultant(Staff)	561	2330	110	110	6,749.96
Consultant(Staff)	561	2330	231	110	380.38
Consultant(Staff)	561	2330	232	110	88.92
Consultant(Staff)	561	2330	251	110	508.07
Consultant(Staff)	561	2330	252	110	511.56
Consultant(Staff)	561	2330	253	110	689.49
Consultant(Staff)	587	2212	110	108	39,499.98
Consultant(Staff)	587	2212	231	108	2,170.17
Consultant(Staff)	587	2212	232	108	507.49
Consultant(Staff)	587	2212	251	108	2,973.17
Consultant(Staff)	587	2212	252	108	3,270.42
Consultant(Staff)	587	2212	253	108	4,034.94
				<i>Sub Total:</i>	576,561.43
Director, Coordinator, or Administrator	000	2511	110	107	87,385.98
Director, Coordinator, or Administrator	000	2511	114	109	650.00
Director, Coordinator, or Administrator	000	2511	120	301	17,992.20
Director, Coordinator, or Administrator	000	2511	120	601	197,407.00
Director, Coordinator, or Administrator	000	2511	124	301	10.00
Director, Coordinator, or Administrator	000	2511	124	601	1,450.00
Director, Coordinator, or Administrator	000	2511	150	601	16,872.06
Director, Coordinator, or Administrator	000	2511	170	109	385.00
Director, Coordinator, or Administrator	000	2511	231	107	4,923.22
Director, Coordinator, or Administrator	000	2511	231	109	62.20
Director, Coordinator, or Administrator	000	2511	232	107	1,151.39
Director, Coordinator, or Administrator	000	2511	232	109	14.56
Director, Coordinator, or Administrator	000	2511	241	301	1,116.13
Director, Coordinator, or Administrator	000	2511	241	601	11,803.68
Director, Coordinator, or Administrator	000	2511	242	301	261.03
Director, Coordinator, or Administrator	000	2511	242	601	2,760.51
Director, Coordinator, or Administrator	000	2511	251	107	6,577.48
Director, Coordinator, or Administrator	000	2511	251	109	28.98
Director, Coordinator, or Administrator	000	2511	253	107	8,926.51
Director, Coordinator, or Administrator	000	2511	253	109	39.33
Director, Coordinator, or Administrator	000	2511	261	601	13,437.19
Director, Coordinator, or Administrator	000	2511	263	301	2,968.71
Director, Coordinator, or Administrator	000	2511	263	601	21,633.22
Director, Coordinator, or Administrator	000	2620	110	109	41,574.58
Director, Coordinator, or Administrator	000	2620	139	109	69.25
Director, Coordinator, or Administrator	000	2620	231	109	2,598.51
Director, Coordinator, or Administrator	000	2620	232	109	607.73
Director, Coordinator, or Administrator	000	2620	251	109	1,568.28
Director, Coordinator, or Administrator	000	2620	253	109	5,561.76
Director, Coordinator, or Administrator	000	3190	120	601	35.82
Director, Coordinator, or Administrator	000	3190	241	601	1.72
Director, Coordinator, or Administrator	000	3190	242	601	.40
Director, Coordinator, or Administrator	000	3190	261	601	2.70
Director, Coordinator, or Administrator	000	3190	263	601	3.66
Director, Coordinator, or Administrator	332	2511	125	601	4,552.56
Director, Coordinator, or Administrator	332	2511	241	601	277.31
Director, Coordinator, or Administrator	332	2511	242	601	64.86
Director, Coordinator, or Administrator	334	2212	213	101	7,138.80
Director, Coordinator, or Administrator	334	2212	231	101	402.22
Director, Coordinator, or Administrator	334	2212	232	101	94.04
Director, Coordinator, or Administrator	335	2511	223	601	21,416.40
Director, Coordinator, or Administrator	335	2511	241	601	1,027.31
Director, Coordinator, or Administrator	335	2511	242	601	240.28
Director, Coordinator, or Administrator	335	3190	223	601	7,138.80
Director, Coordinator, or Administrator	335	3190	241	601	343.37
Director, Coordinator, or Administrator	335	3190	242	601	80.31
Director, Coordinator, or Administrator	763	3190	120	601	20,163.03
Director, Coordinator, or Administrator	763	3190	241	601	969.79
Director, Coordinator, or Administrator	763	3190	242	601	226.83
Director, Coordinator, or Administrator	763	3190	261	601	1,517.65
Director, Coordinator, or Administrator	763	3190	262	601	1,669.44
Director, Coordinator, or Administrator	763	3190	263	601	2,059.68

Director, Coordinator, or Administrator	764	3190	120	601	9,597.97
Director, Coordinator, or Administrator	764	3190	241	601	461.61
Director, Coordinator, or Administrator	764	3190	242	601	107.96
Director, Coordinator, or Administrator	764	3190	261	601	722.40
Director, Coordinator, or Administrator	764	3190	262	601	794.64
Director, Coordinator, or Administrator	764	3190	263	601	980.41
				<i>Sub Total:</i>	531,928.46
Secretary/Clerk of the Board of Education	000	2312	120	614	26.63
Secretary/Clerk of the Board of Education	000	2312	241	614	1.45
Secretary/Clerk of the Board of Education	000	2312	242	614	.36
Secretary/Clerk of the Board of Education	000	2312	261	614	2.04
Secretary/Clerk of the Board of Education	000	2312	263	614	2.74
				<i>Sub Total:</i>	33.22
Staff for the Board of Education	000	2313	120	601	19,665.00
Staff for the Board of Education	000	2313	241	601	1,219.20
Staff for the Board of Education	000	2313	242	601	285.12
Staff for the Board of Education	000	2313	263	601	3,244.68
Staff for the Board of Education	000	2318	331	000	7,500.00
				<i>Sub Total:</i>	31,914.00
Staff for the Superintendent	000	2321	120	690	25,239.00
Staff for the Superintendent	000	2321	150	690	280.38
Staff for the Superintendent	000	2321	241	690	1,582.18
Staff for the Superintendent	000	2321	242	690	370.07
Staff for the Superintendent	000	2321	263	690	2,424.36
Staff for the Superintendent	332	2321	125	690	2,276.28
Staff for the Superintendent	332	2321	241	690	141.12
Staff for the Superintendent	332	2321	242	690	33.00
				<i>Sub Total:</i>	32,346.39
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	121,842.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	161,703.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	106	275.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	650.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	106	770.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	13,755.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	7,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	6,693.47
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,245.02
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	1,565.45
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,512.63
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	9,226.81
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	13,430.41
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	12,522.18
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	18,226.97
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	231	106	388.53
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	232	106	90.83
				<i>Sub Total:</i>	393,174.90
				Total	1,565,958.40
				Amount:	