

Summary

ADA:	1,014.24	Percentage:	2.76 %	Amount Exceeded:	0.00
Expenditures:	10,167,365.40	Admin Cost:	281,043.00		

Details

	I002 ADAIR	Project	Function	Object	Job	Amount
46 MAYES						
Consultant(Staff)		000	1000	192	108	10,462.56
Consultant(Staff)		000	1000	231	108	800.40
Consultant(Staff)		000	1000	251	108	787.68
Consultant(Staff)		000	1000	253	108	1,068.60
Consultant(Staff)		000	2340	197	110	265.00
Consultant(Staff)		000	2340	231	110	20.27
Consultant(Staff)		000	2340	251	110	19.95
Consultant(Staff)		000	2340	253	110	27.07
Consultant(Staff)		000	2490	192	110	5,115.00
Consultant(Staff)		000	2490	231	110	391.32
Consultant(Staff)		000	2490	251	110	384.97
Consultant(Staff)		000	2490	253	110	522.48
					<i>Sub Total:</i>	19,865.30
Director, Coordinator, or Administrator		000	2511	120	601	29,319.96
Director, Coordinator, or Administrator		000	2511	125	601	100.00
Director, Coordinator, or Administrator		000	2511	180	601	1,395.00
Director, Coordinator, or Administrator		000	2511	224	601	31.50
Director, Coordinator, or Administrator		000	2511	241	601	2,531.53
Director, Coordinator, or Administrator		000	2511	261	601	2,321.79
Director, Coordinator, or Administrator		000	2511	263	601	3,150.95
Director, Coordinator, or Administrator		000	2580	170	332	1,395.00
Director, Coordinator, or Administrator		000	2580	192	332	6,510.00
Director, Coordinator, or Administrator		000	2580	231	332	604.84
Director, Coordinator, or Administrator		000	2580	251	332	594.96
Director, Coordinator, or Administrator		000	2580	253	332	807.54
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
					<i>Sub Total:</i>	51,039.35
Secretary/Clerk of the Board of Education		000	2312	149	614	270.00
Secretary/Clerk of the Board of Education		000	2312	241	614	20.70
Secretary/Clerk of the Board of Education		000	2312	261	614	20.34
Secretary/Clerk of the Board of Education		000	2312	263	614	27.54
					<i>Sub Total:</i>	338.58
Staff for the Board of Education		000	2313	120	301	2,486.34
Staff for the Board of Education		000	2313	120	601	12,431.70
Staff for the Board of Education		000	2313	180	601	1,500.00
Staff for the Board of Education		000	2313	224	601	17.50
Staff for the Board of Education		000	2313	241	301	190.22
Staff for the Board of Education		000	2313	241	601	1,065.85
Staff for the Board of Education		000	2313	263	301	410.24
Staff for the Board of Education		000	2313	263	601	2,301.60
Staff for the Board of Education		000	2318	331	000	7,850.00
Staff for the Board of Education		000	2319	337	000	3,000.00
					<i>Sub Total:</i>	31,253.45
Staff for the Superintendent		000	2321	120	690	24,103.92
Staff for the Superintendent		000	2321	125	690	100.00
Staff for the Superintendent		000	2321	180	690	1,395.00
Staff for the Superintendent		000	2321	224	690	31.50
Staff for the Superintendent		000	2321	241	690	2,081.22
Staff for the Superintendent		000	2321	261	690	1,929.15
Staff for the Superintendent		000	2321	263	690	2,618.15
Staff for the Superintendent		335	2321	125	690	1,907.06
Staff for the Superintendent		335	2321	223	690	5,340.28
					<i>Sub Total:</i>	39,506.28
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	102,500.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	100.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,087.75
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	1,395.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	194	115	85.71

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	385.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	38.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,605.24
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,308.56
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,394.95
				<i>Sub Total:</i>	<i>139,039.55</i>

Total	281,042.51
Amount:	