

Summary

ADA:	1,295.22	Percentage:	4.17 %	Amount Exceeded:	0.00
Expenditures:	14,921,297.94	Admin Cost:	623,536.00		

Details

	I017 LOCUST GROVE	Project	Function	Object	Job	Amount
46 MAYES						
Consultant(Staff)		000	2340	110	108	80,102.56
Consultant(Staff)		000	2340	116	108	1,150.18
Consultant(Staff)		000	2340	133	108	206.25
Consultant(Staff)		000	2340	171	108	1,700.00
Consultant(Staff)		000	2340	191	108	6,000.00
Consultant(Staff)		000	2340	197	108	265.00
Consultant(Staff)		000	2340	231	108	5,507.70
Consultant(Staff)		000	2340	232	108	1,288.07
Consultant(Staff)		000	2340	251	108	3,750.01
Consultant(Staff)		000	2340	253	108	8,919.03
Consultant(Staff)		000	2340	271	108	137.97
Consultant(Staff)		000	2340	273	108	500.47
Consultant(Staff)		334	2340	213	108	14,277.60
					<i>Sub Total:</i>	123,804.84
Director, Coordinator, or Administrator		000	2511	120	601	53,740.51
Director, Coordinator, or Administrator		000	2511	150	601	7,395.00
Director, Coordinator, or Administrator		000	2511	181	601	720.00
Director, Coordinator, or Administrator		000	2511	241	601	3,991.28
Director, Coordinator, or Administrator		000	2511	242	601	933.37
Director, Coordinator, or Administrator		000	2511	261	601	4,601.55
Director, Coordinator, or Administrator		000	2511	263	601	6,244.94
Director, Coordinator, or Administrator		000	2511	281	601	44.68
Director, Coordinator, or Administrator		000	2511	283	601	347.21
Director, Coordinator, or Administrator		000	2580	110	109	3,215.67
Director, Coordinator, or Administrator		000	2580	116	109	95.83
Director, Coordinator, or Administrator		000	2580	231	109	161.44
Director, Coordinator, or Administrator		000	2580	232	109	37.76
Director, Coordinator, or Administrator		000	2580	251	109	146.21
Director, Coordinator, or Administrator		000	2580	253	109	328.48
Director, Coordinator, or Administrator		000	2580	271	109	2.73
Director, Coordinator, or Administrator		000	2580	273	109	18.59
Director, Coordinator, or Administrator		000	2720	120	109	39,749.82
Director, Coordinator, or Administrator		000	2720	125	109	360.00
Director, Coordinator, or Administrator		000	2720	181	109	600.00
Director, Coordinator, or Administrator		000	2720	241	109	2,510.52
Director, Coordinator, or Administrator		000	2720	242	109	587.11
Director, Coordinator, or Administrator		000	2720	261	109	3,019.06
Director, Coordinator, or Administrator		000	2720	263	109	4,097.20
Director, Coordinator, or Administrator		000	2720	281	109	33.43
Director, Coordinator, or Administrator		000	2720	283	109	228.51
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		334	2580	213	109	594.90
Director, Coordinator, or Administrator		335	2511	223	601	7,138.80
Director, Coordinator, or Administrator		335	2720	223	109	7,138.80
Director, Coordinator, or Administrator		561	2330	120	601	8,260.00
Director, Coordinator, or Administrator		561	2330	241	601	64.47
Director, Coordinator, or Administrator		561	2330	242	601	8.78
Director, Coordinator, or Administrator		561	2330	261	601	77.72
Director, Coordinator, or Administrator		561	2330	262	601	354.56
Director, Coordinator, or Administrator		561	2330	263	601	105.47
					<i>Sub Total:</i>	159,230.68
Secretary/Clerk of the Board of Education		000	2312	120	614	3,075.67
Secretary/Clerk of the Board of Education		000	2312	193	614	1,600.00
Secretary/Clerk of the Board of Education		000	2312	241	614	289.97
Secretary/Clerk of the Board of Education		000	2312	242	614	67.82
Secretary/Clerk of the Board of Education		000	2312	261	614	351.92
Secretary/Clerk of the Board of Education		000	2312	263	614	477.61
Secretary/Clerk of the Board of Education		000	2312	281	614	3.61
Secretary/Clerk of the Board of Education		000	2312	283	614	26.25
					<i>Sub Total:</i>	5,892.85

Staff for the Board of Education	000	2313	120	301	12,750.00
Staff for the Board of Education	000	2313	181	301	600.00
Staff for the Board of Education	000	2313	241	301	858.00
Staff for the Board of Education	000	2313	242	301	200.70
Staff for the Board of Education	000	2313	261	301	959.76
Staff for the Board of Education	000	2313	263	301	1,302.48
Staff for the Board of Education	000	2313	281	301	10.88
Staff for the Board of Education	000	2313	283	301	74.94
Staff for the Board of Education	000	2318	333	000	9,100.00
				<i>Sub Total:</i>	25,856.76
Staff for the Superintendent	000	2321	120	690	46,760.82
Staff for the Superintendent	000	2321	181	690	1,200.00
Staff for the Superintendent	000	2321	241	690	3,584.91
Staff for the Superintendent	000	2321	242	690	844.70
Staff for the Superintendent	000	2321	261	690	4,063.66
Staff for the Superintendent	000	2321	262	690	329.36
Staff for the Superintendent	000	2321	263	690	5,514.91
Staff for the Superintendent	000	2321	281	690	41.03
Staff for the Superintendent	000	2321	283	690	269.22
Staff for the Superintendent	332	2321	125	690	2,465.97
Staff for the Superintendent	335	2321	223	690	7,138.80
				<i>Sub Total:</i>	72,213.38
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	85,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	85,700.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	521.87
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,035.28
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	106	850.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	850.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	106	12.84
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	106	385.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	385.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	11,151.24
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	5,005.93
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	5,172.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	1,170.73
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,209.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	5,875.97
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	5,907.74
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	8,682.81
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	9,422.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	106	37.97
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	46.01
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	484.82
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	491.63
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,138.80
				<i>Sub Total:</i>	236,537.96
				Total Amount:	623,536.47