

District: I032 CHOUTEAU-MAZIE 2019-- OCAS -- Adminstrative Costs Details

Summary

| | | | | | |
|---------------|---------------|-------------|------------|------------------|------|
| ADA: | 826.03 | Percentage: | 4.78 % | Amount Exceeded: | 0.00 |
| Expenditures: | 13,574,274.78 | Admin Cost: | 649,620.00 | | |

Details

| 46 MAYES | I032 CHOUTEAU-MAZIE | Project | Function | Object | Job | Amount |
|-----------------------------------------|---------------------|---------|----------|--------|-------------------|-------------------|
| Consultant(Staff) | | 000 | 1000 | 110 | 108 | 49,540.00 |
| Consultant(Staff) | | 000 | 1000 | 192 | 108 | 18,473.85 |
| Consultant(Staff) | | 000 | 1000 | 231 | 108 | 4,092.78 |
| Consultant(Staff) | | 000 | 1000 | 232 | 108 | 957.13 |
| Consultant(Staff) | | 000 | 1000 | 251 | 108 | 301.08 |
| Consultant(Staff) | | 000 | 1000 | 253 | 108 | 6,076.78 |
| Consultant(Staff) | | 000 | 1000 | 273 | 108 | 147.68 |
| Consultant(Staff) | | 000 | 2330 | 120 | 325 | 463.75 |
| Consultant(Staff) | | 000 | 2330 | 231 | 325 | 3.36 |
| Consultant(Staff) | | 000 | 2330 | 232 | 325 | .79 |
| Consultant(Staff) | | 000 | 2330 | 241 | 325 | 10.08 |
| Consultant(Staff) | | 000 | 2330 | 242 | 325 | 2.37 |
| Consultant(Staff) | | 000 | 2330 | 252 | 325 | 4.28 |
| Consultant(Staff) | | 000 | 2330 | 253 | 325 | 9.56 |
| Consultant(Staff) | | 000 | 2330 | 262 | 325 | 12.84 |
| Consultant(Staff) | | 000 | 2330 | 263 | 325 | 15.84 |
| Consultant(Staff) | | 000 | 2330 | 273 | 325 | .69 |
| Consultant(Staff) | | 000 | 2330 | 283 | 325 | 31.59 |
| Consultant(Staff) | | 000 | 2490 | 110 | 110 | 6,357.08 |
| Consultant(Staff) | | 000 | 2490 | 192 | 110 | 7,000.00 |
| Consultant(Staff) | | 000 | 2490 | 231 | 110 | 835.14 |
| Consultant(Staff) | | 000 | 2490 | 232 | 110 | 195.35 |
| Consultant(Staff) | | 000 | 2490 | 253 | 110 | 1,268.94 |
| Consultant(Staff) | | 000 | 2490 | 273 | 110 | 27.42 |
| Consultant(Staff) | | 334 | 1000 | 213 | 108 | 14,277.60 |
| Consultant(Staff) | | 388 | 1000 | 192 | 108 | 3,927.28 |
| Consultant(Staff) | | 388 | 1000 | 231 | 108 | 221.08 |
| Consultant(Staff) | | 388 | 1000 | 232 | 108 | 51.68 |
| Consultant(Staff) | | 388 | 1000 | 253 | 108 | 373.08 |
| Consultant(Staff) | | 553 | 2330 | 120 | 325 | 682.50 |
| Consultant(Staff) | | 553 | 2330 | 139 | 325 | 60.00 |
| Consultant(Staff) | | 553 | 2330 | 149 | 325 | 3,703.80 |
| Consultant(Staff) | | 553 | 2330 | 231 | 325 | 3.65 |
| Consultant(Staff) | | 553 | 2330 | 232 | 325 | .85 |
| Consultant(Staff) | | 553 | 2330 | 241 | 325 | 290.40 |
| Consultant(Staff) | | 553 | 2330 | 242 | 325 | 67.89 |
| Consultant(Staff) | | 553 | 2330 | 253 | 325 | 5.70 |
| Consultant(Staff) | | 561 | 2330 | 120 | 325 | 9,500.00 |
| Consultant(Staff) | | 561 | 2330 | 241 | 325 | 424.27 |
| Consultant(Staff) | | 561 | 2330 | 242 | 325 | 265.94 |
| Consultant(Staff) | | 563 | 2330 | 192 | 325 | 277.76 |
| Consultant(Staff) | | 563 | 2330 | 193 | 325 | 722.24 |
| | | | | | <i>Sub Total:</i> | 130,684.10 |
| Director, Coordinator, or Administrator | | 000 | 2212 | 170 | 101 | 375.00 |
| Director, Coordinator, or Administrator | | 000 | 2212 | 231 | 101 | 23.25 |
| Director, Coordinator, or Administrator | | 000 | 2212 | 232 | 101 | 5.44 |
| Director, Coordinator, or Administrator | | 000 | 2212 | 273 | 101 | 57.22 |
| Director, Coordinator, or Administrator | | 000 | 2330 | 231 | 101 | 589.73 |
| Director, Coordinator, or Administrator | | 000 | 2330 | 232 | 101 | 137.92 |
| Director, Coordinator, or Administrator | | 000 | 2330 | 252 | 101 | 770.04 |
| Director, Coordinator, or Administrator | | 000 | 2330 | 253 | 101 | 1,013.54 |
| Director, Coordinator, or Administrator | | 000 | 2330 | 273 | 101 | 20.53 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 301 | 96,057.51 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 601 | 26,883.68 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 241 | 301 | 5,653.94 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 241 | 601 | 2,610.84 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 242 | 301 | 1,322.27 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 242 | 601 | 430.18 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 283 | 301 | 197.17 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 283 | 601 | 55.18 |
| Director, Coordinator, or Administrator | | 000 | 2580 | 120 | 109 | 64,510.67 |
| Director, Coordinator, or Administrator | | 000 | 2580 | 241 | 109 | 4,140.73 |

| | | | | | |
|------------------------------------------------------------------------|-----|------|-----|-------------------|-------------------|
| Director, Coordinator, or Administrator | 000 | 2580 | 242 | 109 | 968.42 |
| Director, Coordinator, or Administrator | 000 | 2580 | 263 | 109 | 6,128.51 |
| Director, Coordinator, or Administrator | 000 | 2580 | 283 | 109 | 132.41 |
| Director, Coordinator, or Administrator | 000 | 2740 | 120 | 513 | 36,359.60 |
| Director, Coordinator, or Administrator | 000 | 2740 | 241 | 513 | 2,128.72 |
| Director, Coordinator, or Administrator | 000 | 2740 | 242 | 513 | 497.84 |
| Director, Coordinator, or Administrator | 000 | 2740 | 283 | 513 | 74.63 |
| Director, Coordinator, or Administrator | 000 | 3120 | 120 | 109 | 38,008.20 |
| Director, Coordinator, or Administrator | 000 | 3120 | 241 | 109 | 2,400.32 |
| Director, Coordinator, or Administrator | 000 | 3120 | 242 | 109 | 561.36 |
| Director, Coordinator, or Administrator | 000 | 3120 | 283 | 109 | 78.02 |
| Director, Coordinator, or Administrator | 332 | 2740 | 125 | 513 | 2,276.28 |
| Director, Coordinator, or Administrator | 332 | 2740 | 283 | 513 | 4.67 |
| Director, Coordinator, or Administrator | 335 | 2511 | 223 | 301 | 13,682.70 |
| Director, Coordinator, or Administrator | 335 | 2511 | 223 | 601 | 14,277.60 |
| Director, Coordinator, or Administrator | 335 | 3120 | 223 | 109 | 7,138.80 |
| Director, Coordinator, or Administrator | 511 | 2330 | 110 | 101 | 10,000.00 |
| Director, Coordinator, or Administrator | 553 | 2212 | 110 | 101 | 27,500.00 |
| Director, Coordinator, or Administrator | 553 | 2212 | 231 | 101 | 1,704.96 |
| Director, Coordinator, or Administrator | 553 | 2212 | 232 | 101 | 398.76 |
| Director, Coordinator, or Administrator | 561 | 2330 | 241 | 601 | 16.45 |
| | | | | <i>Sub Total:</i> | 369,193.09 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 150 | 614 | 2,659.46 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 241 | 614 | 75.49 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 242 | 614 | 35.21 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 283 | 614 | 5.46 |
| | | | | <i>Sub Total:</i> | 2,775.62 |
| Staff for the Board of Education | 000 | 2313 | 120 | 601 | 10,000.00 |
| Staff for the Board of Education | 000 | 2313 | 283 | 601 | 20.53 |
| | | | | <i>Sub Total:</i> | 10,020.53 |
| Staff for the Superintendent | 000 | 2321 | 120 | 690 | 1,020.00 |
| Staff for the Superintendent | 000 | 2321 | 283 | 690 | 2.09 |
| | | | | <i>Sub Total:</i> | 1,022.09 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 110 | 115 | 99,087.20 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 116 | 115 | 626.54 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 213 | 115 | 10,178.22 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 231 | 115 | 6,377.41 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 232 | 115 | 1,491.48 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 251 | 115 | 7,227.85 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 253 | 115 | 10,730.80 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 273 | 115 | 204.67 |
| | | | | <i>Sub Total:</i> | 135,924.17 |
| | | | | Total | 649,619.60 |
| | | | | Amount: | |