

Summary

ADA:	657.18	Percentage:	4.36 %	Amount Exceeded:	0.00
Expenditures:	6,621,599.67	Admin Cost:	289,071.00		

Details

	I002 DIBBLE	Project	Function	Object	Job	Amount
47 MCCLAIN						
Consultant(Staff)		000	1000	192	108	3,123.59
Consultant(Staff)		000	1000	231	108	193.53
Consultant(Staff)		000	1000	232	108	45.24
Consultant(Staff)		000	1000	253	108	296.77
Consultant(Staff)		000	1000	273	108	16.30
Consultant(Staff)		000	2490	192	110	5,000.00
Consultant(Staff)		000	2490	231	110	307.99
Consultant(Staff)		000	2490	232	110	72.00
Consultant(Staff)		000	2490	253	110	489.81
Consultant(Staff)		000	2490	273	110	26.09
					<i>Sub Total:</i>	9,571.32
Director, Coordinator, or Administrator		000	2511	120	601	44,125.62
Director, Coordinator, or Administrator		000	2511	149	601	3,304.00
Director, Coordinator, or Administrator		000	2511	224	601	31.20
Director, Coordinator, or Administrator		000	2511	241	601	3,100.47
Director, Coordinator, or Administrator		000	2511	242	601	725.19
Director, Coordinator, or Administrator		000	2511	263	601	4,515.26
Director, Coordinator, or Administrator		000	2511	283	601	271.27
Director, Coordinator, or Administrator		000	2720	120	513	16,250.00
Director, Coordinator, or Administrator		000	2720	224	513	15.60
Director, Coordinator, or Administrator		000	2720	241	513	978.48
Director, Coordinator, or Administrator		000	2720	242	513	228.73
Director, Coordinator, or Administrator		000	2720	263	513	2,683.93
Director, Coordinator, or Administrator		000	2720	283	513	84.81
Director, Coordinator, or Administrator		332	2511	125	601	4,552.56
Director, Coordinator, or Administrator		335	2720	223	513	7,138.80
Director, Coordinator, or Administrator		335	3120	223	513	7,138.80
Director, Coordinator, or Administrator		763	3120	120	513	20,288.60
Director, Coordinator, or Administrator		763	3120	224	513	15.60
Director, Coordinator, or Administrator		763	3120	241	513	1,220.16
Director, Coordinator, or Administrator		763	3120	242	513	285.36
Director, Coordinator, or Administrator		763	3120	262	513	1,563.36
Director, Coordinator, or Administrator		763	3120	263	513	1,928.87
					<i>Sub Total:</i>	120,446.67
Secretary/Clerk of the Board of Education		000	2312	193	614	1,200.00
Secretary/Clerk of the Board of Education		000	2312	241	614	76.79
Secretary/Clerk of the Board of Education		000	2312	242	614	18.00
Secretary/Clerk of the Board of Education		000	2312	263	614	114.00
Secretary/Clerk of the Board of Education		000	2312	283	614	6.26
					<i>Sub Total:</i>	1,415.05
Staff for the Board of Education		000	2313	310	000	5,000.00
Staff for the Board of Education		000	2318	331	000	8,350.00
Staff for the Board of Education		000	2319	310	000	6,050.00
					<i>Sub Total:</i>	19,400.00
Staff for the Superintendent		000	2321	120	690	5,380.49
Staff for the Superintendent		000	2321	241	690	366.95
Staff for the Superintendent		000	2321	242	690	85.68
Staff for the Superintendent		000	2321	263	690	511.43
Staff for the Superintendent		000	2321	283	690	28.07
					<i>Sub Total:</i>	6,372.62
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	97,076.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	4,913.75
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	385.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	15.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,251.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,462.16
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,398.00

County:

Oklahoma State Department of Education

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District:

2019-- OCAS -- Administrative Costs Details

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	10,691.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	532.25
				<i>Sub Total:</i>	<i>131,864.86</i>
				Total Amount:	289,070.52
