

Summary

ADA:	1,329.49	Percentage:	2.82 %	Amount Exceeded:	0.00
Expenditures:	13,405,375.73	Admin Cost:	378,446.00		

Details

47 MCCLAIN	I015 PURCELL	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	9,791.33
Consultant(Staff)		000	1000	192	108	500.00
Consultant(Staff)		000	1000	212	108	33.64
Consultant(Staff)		000	1000	231	108	636.47
Consultant(Staff)		000	1000	232	108	148.83
Consultant(Staff)		000	1000	253	108	1,716.02
Consultant(Staff)		000	1000	271	108	1.66
Consultant(Staff)		000	1000	273	108	38.19
Consultant(Staff)		000	2212	110	110	57,794.60
Consultant(Staff)		000	2212	192	110	2,500.00
Consultant(Staff)		000	2212	212	110	411.20
Consultant(Staff)		000	2212	231	110	3,409.65
Consultant(Staff)		000	2212	232	110	797.39
Consultant(Staff)		000	2212	253	110	5,767.09
Consultant(Staff)		000	2212	271	110	9.68
Consultant(Staff)		000	2212	273	110	223.72
Consultant(Staff)		000	2330	192	325	6,000.00
Consultant(Staff)		000	2330	231	325	343.72
Consultant(Staff)		000	2330	232	325	80.40
Consultant(Staff)		000	2330	253	325	573.84
Consultant(Staff)		000	2330	271	325	.96
Consultant(Staff)		000	2330	273	325	22.26
Consultant(Staff)		000	2340	192	110	1,500.00
Consultant(Staff)		000	2340	231	110	92.20
Consultant(Staff)		000	2340	232	110	21.60
Consultant(Staff)		000	2340	253	110	143.52
Consultant(Staff)		000	2340	271	110	.25
Consultant(Staff)		000	2340	273	110	5.57
Consultant(Staff)		000	2490	192	110	6,500.00
Consultant(Staff)		000	2490	231	110	420.35
Consultant(Staff)		000	2490	232	110	98.28
Consultant(Staff)		000	2490	251	110	491.99
Consultant(Staff)		000	2490	253	110	667.68
Consultant(Staff)		000	2490	271	110	1.04
Consultant(Staff)		000	2490	273	110	24.12
Consultant(Staff)		334	2212	213	110	7,138.80
<i>Sub Total:</i>						107,906.05
Director, Coordinator, or Administrator		000	2490	110	109	8,686.25
Director, Coordinator, or Administrator		000	2490	212	109	414.96
Director, Coordinator, or Administrator		000	2490	231	109	363.06
Director, Coordinator, or Administrator		000	2490	232	109	84.87
Director, Coordinator, or Administrator		000	2490	253	109	1,479.96
Director, Coordinator, or Administrator		000	2490	271	109	1.39
Director, Coordinator, or Administrator		000	2490	273	109	32.23
Director, Coordinator, or Administrator		000	2511	193	301	9,300.00
Director, Coordinator, or Administrator		000	2511	241	301	545.12
Director, Coordinator, or Administrator		000	2511	242	301	127.65
Director, Coordinator, or Administrator		000	2511	261	301	700.33
Director, Coordinator, or Administrator		000	2511	263	301	950.52
Director, Coordinator, or Administrator		000	2511	281	301	1.49
Director, Coordinator, or Administrator		000	2511	283	301	34.51
Director, Coordinator, or Administrator		334	2490	213	109	7,138.80
<i>Sub Total:</i>						29,861.14
Secretary/Clerk of the Board of Education		000	2312	193	614	2,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	132.83
Secretary/Clerk of the Board of Education		000	2312	242	614	31.08
Secretary/Clerk of the Board of Education		000	2312	261	614	150.59
Secretary/Clerk of the Board of Education		000	2312	263	614	204.35
Secretary/Clerk of the Board of Education		000	2312	281	614	.32

Secretary/Clerk of the Board of Education	000	2312	283	614	7.42
				<i>Sub Total:</i>	2,526.59
Staff for the Board of Education	000	2313	120	301	19,555.72
Staff for the Board of Education	000	2313	193	301	10,500.00
Staff for the Board of Education	000	2313	222	301	561.84
Staff for the Board of Education	000	2313	241	301	1,420.80
Staff for the Board of Education	000	2313	242	301	332.15
Staff for the Board of Education	000	2313	261	301	2,303.39
Staff for the Board of Education	000	2313	263	301	3,125.89
Staff for the Board of Education	000	2313	281	301	4.84
Staff for the Board of Education	000	2313	283	301	111.53
Staff for the Board of Education	000	2318	331	000	11,700.00
Staff for the Board of Education	335	2313	223	301	7,138.80
				<i>Sub Total:</i>	56,754.96
Staff for the Superintendent	000	2321	120	690	26,235.00
Staff for the Superintendent	000	2321	193	690	5,800.00
Staff for the Superintendent	000	2321	241	690	1,890.22
Staff for the Superintendent	000	2321	242	690	442.04
Staff for the Superintendent	000	2321	261	690	2,411.28
Staff for the Superintendent	000	2321	263	690	3,272.41
Staff for the Superintendent	000	2321	281	690	5.14
Staff for the Superintendent	000	2321	283	690	118.87
Staff for the Superintendent	335	2321	223	690	7,138.80
				<i>Sub Total:</i>	47,313.76
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	100,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,026.38
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,115.26
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,430.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,037.86
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	10,944.25
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	16.23
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	374.88
				<i>Sub Total:</i>	134,083.86
				Total Amount:	378,446.36