

District: C001 FOREST GROVE 2019-- OCAS -- Administrative Costs Details

Summary

| | | | | | |
|----------------------|---------------------|--------------------|-------------------|-------------------------|-------------|
| ADA: | 154.16 | Percentage: | 4.25 % | Amount Exceeded: | 0.00 |
| Expenditures: | 2,413,680.47 | Admin Cost: | 102,705.00 | | |

Details

| 48 MCCURTAIN | C001 FOREST GROVE | Project | Function | Object | Job | Amount |
|--|-------------------|---------|----------|--------|-----|------------------|
| Consultant(Staff) | | 000 | 1000 | 192 | 108 | 2,500.00 |
| Consultant(Staff) | | 000 | 1000 | 231 | 108 | 154.57 |
| Consultant(Staff) | | 000 | 1000 | 232 | 108 | 36.12 |
| Consultant(Staff) | | 000 | 1000 | 253 | 108 | 237.48 |
| Consultant(Staff) | | 000 | 1000 | 271 | 108 | 14.04 |
| Consultant(Staff) | | 000 | 1000 | 273 | 108 | 7.59 |
| <i>Sub Total:</i> | | | | | | 2,949.80 |
| Director, Coordinator, or Administrator | | 000 | 2230 | 192 | 332 | 90.91 |
| Director, Coordinator, or Administrator | | 000 | 2230 | 231 | 332 | 5.41 |
| Director, Coordinator, or Administrator | | 000 | 2230 | 232 | 332 | 1.27 |
| Director, Coordinator, or Administrator | | 000 | 2230 | 253 | 332 | 8.64 |
| Director, Coordinator, or Administrator | | 000 | 2230 | 271 | 332 | .50 |
| Director, Coordinator, or Administrator | | 000 | 2230 | 273 | 332 | .28 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 601 | 1,000.00 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 241 | 601 | 67.56 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 242 | 601 | 15.84 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 263 | 601 | 165.01 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 281 | 601 | 18.39 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 283 | 601 | 9.95 |
| Director, Coordinator, or Administrator | | 332 | 2511 | 125 | 601 | 2,276.28 |
| Director, Coordinator, or Administrator | | 764 | 3120 | 120 | 109 | 10,000.00 |
| Director, Coordinator, or Administrator | | 764 | 3120 | 241 | 109 | 620.04 |
| Director, Coordinator, or Administrator | | 764 | 3120 | 242 | 109 | 144.96 |
| Director, Coordinator, or Administrator | | 764 | 3120 | 262 | 109 | 770.04 |
| Director, Coordinator, or Administrator | | 764 | 3120 | 263 | 109 | 1,650.01 |
| <i>Sub Total:</i> | | | | | | 16,845.09 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 120 | 614 | 666.68 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 241 | 614 | 41.95 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 242 | 614 | 9.83 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 263 | 614 | 71.28 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 281 | 614 | 3.74 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 283 | 614 | 2.02 |
| <i>Sub Total:</i> | | | | | | 795.50 |
| Staff for the Board of Education | | 000 | 2313 | 120 | 301 | 1,000.00 |
| Staff for the Board of Education | | 000 | 2313 | 241 | 301 | 66.49 |
| Staff for the Board of Education | | 000 | 2313 | 242 | 301 | 15.59 |
| Staff for the Board of Education | | 000 | 2313 | 263 | 301 | 166.39 |
| Staff for the Board of Education | | 000 | 2313 | 281 | 301 | 5.61 |
| Staff for the Board of Education | | 000 | 2313 | 283 | 301 | 3.04 |
| Staff for the Board of Education | | 000 | 2318 | 331 | 000 | 4,900.00 |
| <i>Sub Total:</i> | | | | | | 6,157.12 |
| Staff for the Superintendent | | 000 | 2321 | 120 | 690 | 249.99 |
| Staff for the Superintendent | | 000 | 2321 | 241 | 690 | 14.10 |
| Staff for the Superintendent | | 000 | 2321 | 242 | 690 | 3.30 |
| Staff for the Superintendent | | 000 | 2321 | 263 | 690 | 23.76 |
| Staff for the Superintendent | | 000 | 2321 | 281 | 690 | 1.41 |
| Staff for the Superintendent | | 000 | 2321 | 283 | 690 | .76 |
| <i>Sub Total:</i> | | | | | | 293.32 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 110 | 115 | 52,267.52 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 116 | 115 | 580.44 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 170 | 115 | 1,171.65 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 196 | 115 | 2,268.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 197 | 115 | 634.56 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 213 | 115 | 4,821.36 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 231 | 115 | 3,220.59 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 232 | 115 | 753.17 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 251 | 115 | 3,584.99 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 253 | 115 | 5,921.31 |

County:

Oklahoma State Department of Education

8/3/2020 12:22:47 PM

District:

2019-- OCAS -- Administrative Costs Details

| | | | | | |
|--|-----|------|-----|----------------------|-------------------|
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 271 | 115 | 285.85 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 273 | 115 | 154.60 |
| | | | | <i>Sub Total:</i> | <i>75,664.04</i> |
| | | | | Total Amount: | 102,704.87 |
