

Summary

ADA:	57.17	Percentage:	7.97 %	Amount Exceeded:	0.00
Expenditures:	835,063.28	Admin Cost:	66,631.00		

Details

48 MCCURTAIN	C023 GLOVER	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2152	110	110	1,260.60
					<i>Sub Total:</i>	<i>1,260.60</i>
Director, Coordinator, or Administrator		000	2410	120	109	7,171.18
Director, Coordinator, or Administrator		000	2410	241	109	351.32
Director, Coordinator, or Administrator		000	2410	242	109	102.70
Director, Coordinator, or Administrator		000	2511	120	601	1,566.66
Director, Coordinator, or Administrator		000	2511	241	601	134.34
Director, Coordinator, or Administrator		000	2511	242	601	31.42
					<i>Sub Total:</i>	<i>9,357.62</i>
Secretary/Clerk of the Board of Education		000	2312	120	614	1,083.33
Secretary/Clerk of the Board of Education		000	2312	241	614	67.17
Secretary/Clerk of the Board of Education		000	2312	242	614	15.71
					<i>Sub Total:</i>	<i>1,166.21</i>
Staff for the Board of Education		000	2313	120	601	1,416.63
Staff for the Board of Education		000	2313	241	601	87.83
Staff for the Board of Education		000	2313	242	601	20.54
Staff for the Board of Education		000	2318	331	000	3,700.00
					<i>Sub Total:</i>	<i>5,225.00</i>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	38,175.84
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	2,393.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	2,140.66
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	500.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	505.36
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,905.95
					<i>Sub Total:</i>	<i>49,621.45</i>
Total Amount:						66,630.88