

Summary

ADA:	281.24	Percentage:	6.54 %	Amount Exceeded:	0.00
Expenditures:	2,629,002.52	Admin Cost:	172,071.00		

Details

	C037 DENISON	Project	Function	Object	Job	Amount
48 MCCURTAIN						
Consultant(Staff)		000	2330	193	108	1,500.00
Consultant(Staff)		000	2330	241	108	75.25
Consultant(Staff)		000	2330	242	108	17.57
Consultant(Staff)		000	2330	263	108	143.83
Consultant(Staff)		000	2330	281	108	.03
Consultant(Staff)		000	2330	283	108	3.13
					<i>Sub Total:</i>	1,739.81
Director, Coordinator, or Administrator		000	2511	120	601	28,440.36
Director, Coordinator, or Administrator		000	2511	193	601	625.00
Director, Coordinator, or Administrator		000	2511	224	601	12.20
Director, Coordinator, or Administrator		000	2511	241	601	1,774.06
Director, Coordinator, or Administrator		000	2511	242	601	414.90
Director, Coordinator, or Administrator		000	2511	281	601	.74
Director, Coordinator, or Administrator		000	2511	283	601	68.90
Director, Coordinator, or Administrator		332	2511	125	601	1,896.90
					<i>Sub Total:</i>	33,233.06
Secretary/Clerk of the Board of Education		000	2312	120	614	9,695.00
Secretary/Clerk of the Board of Education		000	2312	241	614	563.16
Secretary/Clerk of the Board of Education		000	2312	242	614	131.64
Secretary/Clerk of the Board of Education		000	2312	263	614	942.36
Secretary/Clerk of the Board of Education		000	2312	281	614	.22
Secretary/Clerk of the Board of Education		000	2312	283	614	20.24
					<i>Sub Total:</i>	11,352.62
Staff for the Board of Education		000	2313	120	601	3,809.64
Staff for the Board of Education		000	2313	193	601	125.00
Staff for the Board of Education		000	2313	224	601	2.44
Staff for the Board of Education		000	2313	241	601	356.23
Staff for the Board of Education		000	2313	242	601	83.31
Staff for the Board of Education		000	2318	331	000	5,300.00
Staff for the Board of Education		332	2313	125	601	379.38
					<i>Sub Total:</i>	10,056.00
Staff for the Superintendent		000	2321	120	690	8,945.00
Staff for the Superintendent		000	2321	222	690	416.88
Staff for the Superintendent		000	2321	224	690	14.64
Staff for the Superintendent		000	2321	241	690	519.59
Staff for the Superintendent		000	2321	242	690	121.56
Staff for the Superintendent		000	2321	263	690	869.45
Staff for the Superintendent		000	2321	281	690	.20
Staff for the Superintendent		000	2321	283	690	18.68
Staff for the Superintendent		335	2321	223	690	7,138.80
					<i>Sub Total:</i>	18,044.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	70,785.84
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,278.23
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	180.72
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	14.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,467.96
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,044.96
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	4,601.77
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	7,980.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	1.61
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	150.45
					<i>Sub Total:</i>	97,644.98
Total						172,071.27
Amount:						