

Summary

ADA:	247.60	Percentage:	5.82 %	Amount Exceeded:	0.00
Expenditures:	2,458,801.59	Admin Cost:	143,158.00		

Details

48 MCCURTAIN	C072 HOLLY CREEK	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2410	110	101	3,749.99
Director, Coordinator, or Administrator		000	2410	231	101	298.83
Director, Coordinator, or Administrator		000	2410	232	101	69.88
Director, Coordinator, or Administrator		000	2410	253	101	475.56
Director, Coordinator, or Administrator		000	2511	181	601	550.00
Director, Coordinator, or Administrator		000	2511	193	601	5,360.00
Director, Coordinator, or Administrator		000	2511	241	601	366.42
Director, Coordinator, or Administrator		000	2511	242	601	85.70
Director, Coordinator, or Administrator		766	3120	193	109	1,080.00
Director, Coordinator, or Administrator		766	3120	241	109	66.96
Director, Coordinator, or Administrator		766	3120	242	109	15.67
					<i>Sub Total:</i>	12,119.01
Secretary/Clerk of the Board of Education		000	2312	193	614	2,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	120.66
Secretary/Clerk of the Board of Education		000	2312	242	614	28.20
					<i>Sub Total:</i>	2,148.86
Staff for the Board of Education		000	2313	310	000	1,250.01
Staff for the Board of Education		000	2318	331	000	3,800.00
					<i>Sub Total:</i>	5,050.01
Staff for the Superintendent		000	2321	120	690	43,312.50
Staff for the Superintendent		000	2321	180	690	1,083.00
Staff for the Superintendent		000	2321	223	690	71.04
Staff for the Superintendent		000	2321	241	690	2,680.19
Staff for the Superintendent		000	2321	242	690	626.90
Staff for the Superintendent		335	2321	223	690	7,138.80
					<i>Sub Total:</i>	54,912.43
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	51,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	846.27
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	4,439.76
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	2,976.23
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	696.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,318.09
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,651.52
					<i>Sub Total:</i>	68,927.87
Total						143,158.18
Amount:						