

Summary

ADA:	233.48	Percentage:	2.99 %	Amount Exceeded:	0.00
Expenditures:	4,487,390.73	Admin Cost:	134,244.00		

Details

	I071 BATTIEST	Project	Function	Object	Job	Amount
48 MCCURTAIN						
Consultant(Staff)		000	2330	273	108	1.74
Consultant(Staff)		511	2330	192	108	5,000.00
Consultant(Staff)		511	2330	231	108	309.96
Consultant(Staff)		511	2330	232	108	72.48
Consultant(Staff)		511	2330	252	108	385.08
Consultant(Staff)		511	2330	253	108	474.96
					<i>Sub Total:</i>	6,244.22
Director, Coordinator, or Administrator		000	2511	120	601	4,400.00
Director, Coordinator, or Administrator		000	2511	224	601	9.60
Director, Coordinator, or Administrator		000	2511	241	601	247.68
Director, Coordinator, or Administrator		000	2511	242	601	57.96
Director, Coordinator, or Administrator		000	2511	263	601	417.96
Director, Coordinator, or Administrator		000	2511	283	601	3.60
Director, Coordinator, or Administrator		335	2511	223	601	571.20
					<i>Sub Total:</i>	5,708.00
Secretary/Clerk of the Board of Education		000	2312	120	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	224	614	2.40
Secretary/Clerk of the Board of Education		000	2312	241	614	55.65
Secretary/Clerk of the Board of Education		000	2312	242	614	13.00
Secretary/Clerk of the Board of Education		000	2312	263	614	95.00
					<i>Sub Total:</i>	1,166.05
Staff for the Board of Education		000	2313	120	301	3,850.00
Staff for the Board of Education		000	2313	193	312	1,200.00
Staff for the Board of Education		000	2313	224	301	8.40
Staff for the Board of Education		000	2313	241	301	216.72
Staff for the Board of Education		000	2313	241	312	74.40
Staff for the Board of Education		000	2313	242	301	50.64
Staff for the Board of Education		000	2313	242	312	17.40
Staff for the Board of Education		000	2313	263	301	365.76
Staff for the Board of Education		000	2313	263	312	114.00
Staff for the Board of Education		000	2313	273	301	3.15
Staff for the Board of Education		000	2313	273	312	.98
Staff for the Board of Education		000	2318	331	000	5,500.00
Staff for the Board of Education		000	2319	337	000	1,950.00
Staff for the Board of Education		335	2313	223	301	499.68
					<i>Sub Total:</i>	13,851.13
Staff for the Superintendent		000	2321	120	690	2,750.00
Staff for the Superintendent		000	2321	224	690	6.00
Staff for the Superintendent		000	2321	241	690	154.93
Staff for the Superintendent		000	2321	242	690	36.25
Staff for the Superintendent		000	2321	263	690	261.25
Staff for the Superintendent		000	2321	283	690	2.25
Staff for the Superintendent		335	2321	223	690	356.88
					<i>Sub Total:</i>	3,567.56
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	81,499.90
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	196	115	3,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	2,379.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	40.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,139.58
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,201.97
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	2,145.13
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	8,231.27
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	69.13
					<i>Sub Total:</i>	103,706.58

Total Amount: 134,243.54