

**Summary**

<b>ADA:</b>	<b>204.11</b>	<b>Percentage:</b>	<b>5.92 %</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>2,621,830.48</b>	<b>Admin Cost:</b>	<b>155,242.00</b>		

**Details**

49 MCINTOSH	I027 MIDWAY	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	1,000.00
Director, Coordinator, or Administrator		000	2511	241	601	1,147.75
Director, Coordinator, or Administrator		000	2511	263	601	285.00
Director, Coordinator, or Administrator		000	2511	283	601	2.84
Director, Coordinator, or Administrator		335	2511	223	601	1,594.90
					<i>Sub Total:</i>	<b>4,030.49</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	209.32
Secretary/Clerk of the Board of Education		000	2312	283	614	2.84
					<i>Sub Total:</i>	<b>1,212.16</b>
Staff for the Board of Education		000	2313	120	601	1,500.00
Staff for the Board of Education		000	2313	241	601	93.00
Staff for the Board of Education		000	2313	263	601	142.50
Staff for the Board of Education		000	2313	283	601	4.25
Staff for the Board of Education		000	2318	331	000	650.00
Staff for the Board of Education		000	2319	331	000	4,398.96
					<i>Sub Total:</i>	<b>6,788.71</b>
Staff for the Superintendent		000	2321	120	690	23,136.67
Staff for the Superintendent		000	2321	241	690	5,251.75
Staff for the Superintendent		000	2321	263	690	1,014.73
Staff for the Superintendent		000	2321	283	690	65.60
Staff for the Superintendent		335	2321	223	690	4,759.20
					<i>Sub Total:</i>	<b>34,227.95</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	80,000.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,213.68
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,987.54
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,166.42
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,345.14
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	8,901.28
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	230.27
					<i>Sub Total:</i>	<b>108,983.17</b>
<b>Total</b>						<b>155,242.48</b>
<b>Amount:</b>						