

**Summary**

<b>ADA:</b>	<b>944.38</b>	<b>Percentage:</b>	<b>4.70 %</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>9,242,882.45</b>	<b>Admin Cost:</b>	<b>435,224.00</b>		

**Details**

50 MURRAY	I010 DAVIS	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	192	110	4,000.00
Consultant(Staff)		000	2199	231	110	244.09
Consultant(Staff)		000	2199	232	110	57.12
Consultant(Staff)		000	2199	251	110	103.63
Consultant(Staff)		000	2199	253	110	390.12
Consultant(Staff)		000	2199	273	110	8.87
Consultant(Staff)		000	2212	110	108	24,777.00
Consultant(Staff)		000	2212	192	108	15,654.50
Consultant(Staff)		000	2212	231	108	2,475.49
Consultant(Staff)		000	2212	232	108	578.93
Consultant(Staff)		000	2212	251	108	1,116.76
Consultant(Staff)		000	2212	253	108	3,950.66
Consultant(Staff)		000	2212	273	108	89.65
Consultant(Staff)		561	2120	192	110	3,163.76
Consultant(Staff)		561	2120	231	110	146.52
Consultant(Staff)		561	2120	232	110	34.25
Consultant(Staff)		561	2120	241	110	48.93
Consultant(Staff)		561	2120	242	110	11.46
Consultant(Staff)		561	2120	251	110	51.57
Consultant(Staff)		561	2120	252	110	186.66
Consultant(Staff)		561	2120	253	110	230.39
Consultant(Staff)		561	2120	261	110	17.19
Consultant(Staff)		561	2120	262	110	62.22
Consultant(Staff)		561	2120	263	110	76.92
Consultant(Staff)		563	2120	192	110	1,836.24
Consultant(Staff)		563	2120	231	110	85.03
Consultant(Staff)		563	2120	232	110	19.89
Consultant(Staff)		563	2120	241	110	28.41
Consultant(Staff)		563	2120	242	110	6.63
Consultant(Staff)		563	2120	251	110	29.97
Consultant(Staff)		563	2120	252	110	108.36
Consultant(Staff)		563	2120	253	110	133.74
Consultant(Staff)		563	2120	261	110	9.99
Consultant(Staff)		563	2120	262	110	36.12
Consultant(Staff)		563	2120	263	110	44.64
					<i>Sub Total:</i>	<b>59,815.71</b>
Director, Coordinator, or Administrator		000	2330	120	601	4,000.00
Director, Coordinator, or Administrator		000	2330	241	601	240.21
Director, Coordinator, or Administrator		000	2330	242	601	56.21
Director, Coordinator, or Administrator		000	2330	261	601	130.44
Director, Coordinator, or Administrator		000	2330	262	601	291.50
Director, Coordinator, or Administrator		000	2330	263	601	392.80
Director, Coordinator, or Administrator		000	2511	120	301	45,608.46
Director, Coordinator, or Administrator		000	2511	120	601	45,456.89
Director, Coordinator, or Administrator		000	2511	143	301	60.00
Director, Coordinator, or Administrator		000	2511	223	301	30.00
Director, Coordinator, or Administrator		000	2511	223	601	30.00
Director, Coordinator, or Administrator		000	2511	224	301	29.30
Director, Coordinator, or Administrator		000	2511	224	601	29.30
Director, Coordinator, or Administrator		000	2511	241	301	2,742.25
Director, Coordinator, or Administrator		000	2511	241	601	2,856.17
Director, Coordinator, or Administrator		000	2511	242	301	641.33
Director, Coordinator, or Administrator		000	2511	242	601	667.97
Director, Coordinator, or Administrator		000	2511	261	301	1,486.60
Director, Coordinator, or Administrator		000	2511	261	601	1,750.00
Director, Coordinator, or Administrator		000	2511	263	301	4,478.65
Director, Coordinator, or Administrator		000	2511	263	601	4,490.30
Director, Coordinator, or Administrator		000	2511	273	301	.13
Director, Coordinator, or Administrator		000	2511	283	301	101.13
Director, Coordinator, or Administrator		000	2511	283	601	100.79
Director, Coordinator, or Administrator		000	2650	120	513	46,270.49
Director, Coordinator, or Administrator		000	2650	143	513	60.00

Director, Coordinator, or Administrator	000	2650	223	513	30.00
Director, Coordinator, or Administrator	000	2650	224	513	29.30
Director, Coordinator, or Administrator	000	2650	241	513	2,810.48
Director, Coordinator, or Administrator	000	2650	242	513	657.29
Director, Coordinator, or Administrator	000	2650	261	513	1,750.00
Director, Coordinator, or Administrator	000	2650	263	513	4,567.58
Director, Coordinator, or Administrator	000	2650	283	513	102.73
Director, Coordinator, or Administrator	335	2511	223	301	7,138.80
Director, Coordinator, or Administrator	335	2511	223	601	7,138.80
Director, Coordinator, or Administrator	335	2740	223	513	7,138.80
				<i>Sub Total:</i>	<b>193,364.70</b>
Secretary/Clerk of the Board of Education	000	2312	193	614	1,320.00
Secretary/Clerk of the Board of Education	000	2312	241	614	79.79
Secretary/Clerk of the Board of Education	000	2312	242	614	18.67
Secretary/Clerk of the Board of Education	000	2312	261	614	43.12
Secretary/Clerk of the Board of Education	000	2312	263	614	130.14
Secretary/Clerk of the Board of Education	000	2312	283	614	2.93
				<i>Sub Total:</i>	<b>1,594.65</b>
Staff for the Board of Education	000	2313	120	301	3,000.00
Staff for the Board of Education	000	2313	241	301	180.16
Staff for the Board of Education	000	2313	242	301	42.13
Staff for the Board of Education	000	2313	261	301	97.80
Staff for the Board of Education	000	2313	263	301	294.63
Staff for the Board of Education	000	2313	283	301	15.52
Staff for the Board of Education	000	2318	331	000	7,950.00
				<i>Sub Total:</i>	<b>11,580.24</b>
Staff for the Superintendent	000	2321	120	690	25,675.11
Staff for the Superintendent	000	2321	143	690	60.00
Staff for the Superintendent	000	2321	223	690	30.00
Staff for the Superintendent	000	2321	224	690	29.30
Staff for the Superintendent	000	2321	241	690	1,618.65
Staff for the Superintendent	000	2321	242	690	378.50
Staff for the Superintendent	000	2321	261	690	1,742.04
Staff for the Superintendent	000	2321	263	690	2,609.84
Staff for the Superintendent	000	2321	283	690	310.12
Staff for the Superintendent	332	2321	125	690	2,276.28
				<i>Sub Total:</i>	<b>34,729.84</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	106,500.01
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	5,356.39
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	317.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	198	115	30.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	1,814.70
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	26.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,108.37
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,428.58
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	1,750.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	10,806.87
				<i>Sub Total:</i>	<b>134,138.72</b>
				<b>Total Amount:</b>	<b>435,223.86</b>