

Summary

ADA:	82.25	Percentage:	5.55 %	Amount Exceeded:	0.00
Expenditures:	1,053,447.04	Admin Cost:	58,517.00		

Details

51 MUSKOGEE	C009 WAINWRIGHT	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	3,240.13
Director, Coordinator, or Administrator		000	2511	212	109	78.24
Director, Coordinator, or Administrator		000	2511	213	109	1,189.80
Director, Coordinator, or Administrator		000	2511	241	601	230.02
Director, Coordinator, or Administrator		000	2511	263	601	534.62
Director, Coordinator, or Administrator		335	2511	223	601	1,189.80
					<i>Sub Total:</i>	6,462.61
Secretary/Clerk of the Board of Education		000	2312	193	614	550.00
Secretary/Clerk of the Board of Education		000	2312	241	614	42.08
Secretary/Clerk of the Board of Education		000	2312	263	614	90.75
					<i>Sub Total:</i>	682.83
Staff for the Board of Education		000	2313	120	601	6,254.98
Staff for the Board of Education		000	2313	180	301	500.00
Staff for the Board of Education		000	2313	241	301	38.25
Staff for the Board of Education		000	2313	241	601	478.58
Staff for the Board of Education		000	2318	331	000	6,250.00
					<i>Sub Total:</i>	13,521.81
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	25,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	391.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	5,949.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	1,338.35
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,171.10
					<i>Sub Total:</i>	37,849.65
					Total Amount:	58,516.90