

Summary

ADA:	1,728.30	Percentage:	3.34 %	Amount Exceeded:	0.00
Expenditures:	16,619,621.35	Admin Cost:	556,524.00		

Details

51 MUSKOGEE	1029 HILLDALE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	11,225.00
Consultant(Staff)		000	1000	196	108	1,125.00
Consultant(Staff)		000	1000	231	108	626.25
Consultant(Staff)		000	1000	232	108	146.44
Consultant(Staff)		000	1000	251	108	760.66
Consultant(Staff)		000	1000	253	108	1,032.32
Consultant(Staff)		000	1000	273	108	28.23
Consultant(Staff)		000	2330	273	110	32.84
Consultant(Staff)		000	3120	110	110	43,000.00
Consultant(Staff)		000	3120	231	110	2,666.04
Consultant(Staff)		000	3120	232	110	623.52
Consultant(Staff)		000	3120	251	110	3,236.53
Consultant(Staff)		000	3120	253	110	4,392.48
Consultant(Staff)		331	1000	115	108	139.42
Consultant(Staff)		331	2330	115	110	836.52
Consultant(Staff)		334	1000	213	108	5,949.00
Consultant(Staff)		388	1000	192	108	2,245.00
Consultant(Staff)		388	1000	196	108	375.00
Consultant(Staff)		388	1000	197	108	547.00
Consultant(Staff)		388	1000	231	108	260.62
Consultant(Staff)		388	1000	232	108	60.96
Consultant(Staff)		388	1000	251	108	253.53
Consultant(Staff)		388	1000	253	108	344.08
Consultant(Staff)		561	2330	110	110	13,013.86
Consultant(Staff)		561	2330	214	110	9.00
Consultant(Staff)		561	2330	231	110	859.74
Consultant(Staff)		561	2330	232	110	191.50
Consultant(Staff)		561	2330	252	110	963.20
Consultant(Staff)		561	2330	253	110	2,270.44
Consultant(Staff)		564	2330	110	110	1,986.14
Consultant(Staff)		564	2330	214	110	2.34
Consultant(Staff)		564	2330	231	110	122.83
Consultant(Staff)		564	2330	232	110	38.30
Consultant(Staff)		564	2330	252	110	192.68
Consultant(Staff)		564	2330	253	110	206.44
					<i>Sub Total:</i>	99,762.91
Director, Coordinator, or Administrator		000	2490	273	109	76.53
Director, Coordinator, or Administrator		000	2511	120	601	45,845.12
Director, Coordinator, or Administrator		000	2511	125	601	2,100.00
Director, Coordinator, or Administrator		000	2511	224	601	43.20
Director, Coordinator, or Administrator		000	2511	241	601	3,019.68
Director, Coordinator, or Administrator		000	2511	242	601	706.20
Director, Coordinator, or Administrator		000	2511	261	601	3,611.99
Director, Coordinator, or Administrator		000	2511	263	601	4,901.99
Director, Coordinator, or Administrator		000	2511	283	601	99.42
Director, Coordinator, or Administrator		000	2580	125	109	1,050.00
Director, Coordinator, or Administrator		000	2580	196	109	2,700.47
Director, Coordinator, or Administrator		000	2580	231	109	138.50
Director, Coordinator, or Administrator		000	2580	232	109	32.40
Director, Coordinator, or Administrator		000	2580	241	109	92.38
Director, Coordinator, or Administrator		000	2580	242	109	21.60
Director, Coordinator, or Administrator		000	2580	261	109	79.08
Director, Coordinator, or Administrator		000	2580	263	109	130.18
Director, Coordinator, or Administrator		000	2580	283	109	2.18
Director, Coordinator, or Administrator		335	2511	223	601	14,277.60
Director, Coordinator, or Administrator		335	2580	223	109	7,138.80
					<i>Sub Total:</i>	86,067.32
Secretary/Clerk of the Board of Education		000	2312	150	614	1,202.01
Secretary/Clerk of the Board of Education		000	2312	196	614	174.23
Secretary/Clerk of the Board of Education		000	2312	241	614	89.94
Secretary/Clerk of the Board of Education		000	2312	242	614	21.08

Secretary/Clerk of the Board of Education	000	2312	261	614	90.54
Secretary/Clerk of the Board of Education	000	2312	263	614	122.84
Secretary/Clerk of the Board of Education	000	2312	283	614	2.49
				<i>Sub Total:</i>	1,703.13
Staff for the Board of Education	000	2313	120	601	43,010.58
Staff for the Board of Education	000	2313	125	601	850.00
Staff for the Board of Education	000	2313	224	601	21.60
Staff for the Board of Education	000	2313	241	601	2,331.26
Staff for the Board of Education	000	2313	242	601	545.25
Staff for the Board of Education	000	2313	261	601	3,303.00
Staff for the Board of Education	000	2313	263	601	4,482.60
Staff for the Board of Education	000	2313	283	601	90.95
Staff for the Board of Education	000	2318	331	000	9,450.00
Staff for the Board of Education	335	2313	223	601	7,138.80
				<i>Sub Total:</i>	71,224.04
Staff Relations and Negotiations Staff	000	2316	333	000	5,523.20
				<i>Sub Total:</i>	5,523.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	81,071.58
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	110,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	106	182.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	250.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	106	10,410.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	1,636.33
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,150.18
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	106	12,900.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	106	1,690.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	845.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	30.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	21.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	6,128.91
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,821.69
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	1,433.43
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,595.41
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	5,268.27
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,651.82
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	9,370.32
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,945.63
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	193.47
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	231.00
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	14,277.60
				<i>Sub Total:</i>	292,243.04
				Total Amount:	556,523.64