

Summary

| | | | | | |
|----------------------|---------------------|--------------------|-------------------|-------------------------|-------------|
| ADA: | 141.81 | Percentage: | 7.48 % | Amount Exceeded: | 0.00 |
| Expenditures: | 1,727,262.47 | Admin Cost: | 129,226.00 | | |

Details

| 51 MUSKOGEE | I046 BRAGGS | Project | Function | Object | Job | Amount |
|------------------------------------------------------------------------|-------------|---------|----------|--------|-------------------|-------------------|
| Consultant(Staff) | | 000 | 1000 | 192 | 108 | 1,200.00 |
| Consultant(Staff) | | 000 | 1000 | 231 | 108 | 91.80 |
| Consultant(Staff) | | 000 | 1000 | 253 | 108 | 114.00 |
| Consultant(Staff) | | 000 | 1000 | 273 | 108 | 8.07 |
| | | | | | <i>Sub Total:</i> | 1,413.87 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 301 | 5,625.04 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 241 | 301 | 430.34 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 263 | 301 | 534.36 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 283 | 301 | 37.91 |
| Director, Coordinator, or Administrator | | 000 | 2620 | 139 | 109 | 900.00 |
| Director, Coordinator, or Administrator | | 000 | 2620 | 231 | 109 | 68.85 |
| Director, Coordinator, or Administrator | | 000 | 2620 | 253 | 109 | 148.50 |
| | | | | | <i>Sub Total:</i> | 7,745.00 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 180 | 614 | 500.00 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 241 | 614 | 38.25 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 263 | 614 | 47.50 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 283 | 614 | 3.35 |
| | | | | | <i>Sub Total:</i> | 589.10 |
| Staff for the Board of Education | | 000 | 2313 | 310 | 000 | 4,000.00 |
| Staff for the Board of Education | | 000 | 2318 | 331 | 000 | 5,750.00 |
| Staff for the Board of Education | | 000 | 2319 | 331 | 000 | 72.00 |
| | | | | | <i>Sub Total:</i> | 9,822.00 |
| Staff for the Superintendent | | 000 | 2321 | 120 | 690 | 5,625.04 |
| Staff for the Superintendent | | 000 | 2321 | 241 | 690 | 430.34 |
| Staff for the Superintendent | | 000 | 2321 | 263 | 690 | 534.36 |
| Staff for the Superintendent | | 000 | 2321 | 283 | 690 | 37.91 |
| | | | | | <i>Sub Total:</i> | 6,627.65 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 110 | 115 | 75,000.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 115 | 115 | 7,138.80 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 116 | 115 | 1,410.53 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 197 | 115 | 385.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 231 | 115 | 5,298.34 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 251 | 115 | 4,800.99 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 253 | 115 | 8,429.82 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 273 | 115 | 565.19 |
| | | | | | <i>Sub Total:</i> | 103,028.67 |
| Total Amount: | | | | | | 129,226.29 |