

Summary

ADA:	789.93	Percentage:	5.39 %	Amount Exceeded:	0.00
Expenditures:	7,289,492.52	Admin Cost:	393,224.00		

Details

51 MUSKOGEE	I074 WARNER	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	192	110	1,510.00
Consultant(Staff)		000	2199	231	110	95.35
Consultant(Staff)		000	2199	232	110	22.30
Consultant(Staff)		000	2199	253	110	143.46
Consultant(Staff)		000	2199	273	110	3.25
Consultant(Staff)		000	2330	192	108	8,000.00
Consultant(Staff)		000	2330	231	108	497.10
Consultant(Staff)		000	2330	232	108	116.26
Consultant(Staff)		000	2330	251	108	234.50
Consultant(Staff)		000	2330	253	108	785.04
Consultant(Staff)		000	2330	273	108	17.23
					<i>Sub Total:</i>	11,424.49
Director, Coordinator, or Administrator		000	2330	110	109	242.90
Director, Coordinator, or Administrator		000	2330	231	109	16.29
Director, Coordinator, or Administrator		000	2330	232	109	3.81
Director, Coordinator, or Administrator		000	2330	251	109	14.85
Director, Coordinator, or Administrator		000	2330	252	109	.55
Director, Coordinator, or Administrator		000	2330	253	109	25.63
Director, Coordinator, or Administrator		000	2330	273	109	.52
Director, Coordinator, or Administrator		000	2340	110	109	15,000.00
Director, Coordinator, or Administrator		000	2340	231	109	841.11
Director, Coordinator, or Administrator		000	2340	232	109	196.71
Director, Coordinator, or Administrator		000	2340	241	109	84.19
Director, Coordinator, or Administrator		000	2340	242	109	19.69
Director, Coordinator, or Administrator		000	2340	253	109	2,268.75
Director, Coordinator, or Administrator		000	2340	263	109	206.25
Director, Coordinator, or Administrator		000	2340	273	109	29.62
Director, Coordinator, or Administrator		000	2490	192	109	13,083.33
Director, Coordinator, or Administrator		000	2490	231	109	801.13
Director, Coordinator, or Administrator		000	2490	232	109	187.31
Director, Coordinator, or Administrator		000	2490	251	109	762.83
Director, Coordinator, or Administrator		000	2490	253	109	1,317.61
Director, Coordinator, or Administrator		000	2490	273	109	29.08
Director, Coordinator, or Administrator		000	2511	120	601	3,029.87
Director, Coordinator, or Administrator		000	2511	193	601	333.33
Director, Coordinator, or Administrator		000	2511	222	601	12.07
Director, Coordinator, or Administrator		000	2511	225	601	54.60
Director, Coordinator, or Administrator		000	2511	241	601	211.95
Director, Coordinator, or Administrator		000	2511	242	601	49.56
Director, Coordinator, or Administrator		000	2511	261	601	199.44
Director, Coordinator, or Administrator		000	2511	263	601	344.49
Director, Coordinator, or Administrator		000	2511	283	601	7.24
Director, Coordinator, or Administrator		000	2620	120	513	53,500.00
Director, Coordinator, or Administrator		000	2620	225	513	800.04
Director, Coordinator, or Administrator		000	2620	241	513	3,232.57
Director, Coordinator, or Administrator		000	2620	242	513	756.00
Director, Coordinator, or Administrator		000	2620	261	513	3,160.32
Director, Coordinator, or Administrator		000	2620	263	513	5,458.69
Director, Coordinator, or Administrator		000	2620	283	513	115.25
Director, Coordinator, or Administrator		334	2340	213	109	7,138.80
Director, Coordinator, or Administrator		335	2511	223	601	1,189.80
Director, Coordinator, or Administrator		335	2620	223	513	7,138.80
Director, Coordinator, or Administrator		335	3120	223	513	7,138.80
Director, Coordinator, or Administrator		563	2330	110	109	757.10
Director, Coordinator, or Administrator		563	2330	231	109	48.87
Director, Coordinator, or Administrator		563	2330	232	109	11.43
Director, Coordinator, or Administrator		563	2330	251	109	44.55
Director, Coordinator, or Administrator		563	2330	252	109	61.19
Director, Coordinator, or Administrator		563	2330	253	109	76.86
Director, Coordinator, or Administrator		592	2490	192	109	416.67
Director, Coordinator, or Administrator		592	2490	231	109	25.80
Director, Coordinator, or Administrator		592	2490	232	109	6.03

Director, Coordinator, or Administrator	592	2490	251	109	24.25
Director, Coordinator, or Administrator	592	2490	253	109	41.89
Director, Coordinator, or Administrator	763	3120	120	513	19,875.51
Director, Coordinator, or Administrator	763	3120	223	513	466.69
Director, Coordinator, or Administrator	763	3120	241	513	971.06
Director, Coordinator, or Administrator	763	3120	242	513	227.11
Director, Coordinator, or Administrator	763	3120	261	513	1,051.51
Director, Coordinator, or Administrator	763	3120	262	513	1,481.11
Director, Coordinator, or Administrator	763	3120	263	513	1,816.22
Director, Coordinator, or Administrator	764	3120	120	513	10,496.65
Director, Coordinator, or Administrator	764	3120	223	513	333.35
Director, Coordinator, or Administrator	764	3120	241	513	679.30
Director, Coordinator, or Administrator	764	3120	242	513	158.86
Director, Coordinator, or Administrator	764	3120	261	513	753.34
Director, Coordinator, or Administrator	764	3120	262	513	1,058.12
Director, Coordinator, or Administrator	764	3120	263	513	1,301.22
				<i>Sub Total:</i>	<i>171,188.47</i>
Secretary/Clerk of the Board of Education	000	2312	120	614	2,769.87
Secretary/Clerk of the Board of Education	000	2312	223	614	66.67
Secretary/Clerk of the Board of Education	000	2312	241	614	113.24
Secretary/Clerk of the Board of Education	000	2312	242	614	26.48
Secretary/Clerk of the Board of Education	000	2312	263	614	269.47
Secretary/Clerk of the Board of Education	000	2312	283	614	5.97
Secretary/Clerk of the Board of Education	335	2312	223	614	594.90
				<i>Sub Total:</i>	<i>3,846.60</i>
Staff for the Board of Education	000	2313	193	601	3,666.67
Staff for the Board of Education	000	2313	241	601	225.81
Staff for the Board of Education	000	2313	242	601	52.81
Staff for the Board of Education	000	2313	261	601	215.25
Staff for the Board of Education	000	2313	263	601	371.76
Staff for the Board of Education	000	2313	283	601	7.90
Staff for the Board of Education	000	2318	331	000	6,800.00
				<i>Sub Total:</i>	<i>11,340.20</i>
Staff for the Superintendent	000	2321	120	690	30,468.53
Staff for the Superintendent	000	2321	149	690	1,113.25
Staff for the Superintendent	000	2321	223	690	733.37
Staff for the Superintendent	000	2321	241	690	1,295.52
Staff for the Superintendent	000	2321	242	690	302.98
Staff for the Superintendent	000	2321	263	690	2,964.17
Staff for the Superintendent	000	2321	283	690	68.03
Staff for the Superintendent	335	2321	223	690	6,543.90
				<i>Sub Total:</i>	<i>43,489.75</i>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	109,457.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	278.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	6,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	845.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	6,860.16
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	703.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	100.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,146.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,671.36
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	6,832.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,802.17
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	236.40
				<i>Sub Total:</i>	<i>151,934.30</i>
				Total Amount:	393,223.81