

**Summary**

<b>ADA:</b>	<b>244.85</b>	<b>Percentage:</b>	<b>5.73 %</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>2,942,906.11</b>	<b>Admin Cost:</b>	<b>168,873.00</b>		

**Details**

54 OKFUSKEE	I002 MASON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	192	110	900.00
Consultant(Staff)		000	2199	231	110	55.48
Consultant(Staff)		000	2199	232	110	12.96
Consultant(Staff)		000	2199	253	110	85.50
Consultant(Staff)		000	2199	271	110	4.19
Consultant(Staff)		000	2199	273	110	5.91
Consultant(Staff)		000	2330	110	108	6,000.00
Consultant(Staff)		000	2330	171	108	100.00
Consultant(Staff)		000	2330	231	108	378.20
Consultant(Staff)		000	2330	232	108	88.46
Consultant(Staff)		000	2330	253	108	990.03
Consultant(Staff)		000	2330	271	108	36.72
Consultant(Staff)		000	2330	273	108	40.09
Consultant(Staff)		000	2340	139	108	1,400.00
Consultant(Staff)		000	2340	170	108	1,650.00
Consultant(Staff)		000	2340	241	108	189.10
Consultant(Staff)		000	2340	242	108	44.23
Consultant(Staff)		000	2340	271	108	19.22
Consultant(Staff)		000	2340	273	108	20.05
Consultant(Staff)		511	2330	110	108	4,000.00
Consultant(Staff)		511	2330	231	108	248.04
Consultant(Staff)		511	2330	232	108	58.00
Consultant(Staff)		511	2330	252	108	307.98
Consultant(Staff)		511	2330	253	108	659.98
Consultant(Staff)		551	2213	170	108	690.00
Consultant(Staff)		551	2213	192	108	4,500.00
Consultant(Staff)		551	2213	231	108	328.42
Consultant(Staff)		551	2213	232	108	76.83
Consultant(Staff)		551	2213	232	110	2.61
Consultant(Staff)		551	2213	251	108	338.70
Consultant(Staff)		551	2213	252	108	372.58
Consultant(Staff)		551	2213	252	110	14.90
Consultant(Staff)		551	2213	253	108	459.70
					<i>Sub Total:</i>	<b>24,077.88</b>
Director, Coordinator, or Administrator		000	2511	120	601	9,261.76
Director, Coordinator, or Administrator		000	2511	241	601	604.89
Director, Coordinator, or Administrator		000	2511	242	601	141.51
Director, Coordinator, or Administrator		000	2511	261	601	697.16
Director, Coordinator, or Administrator		000	2511	263	601	946.08
Director, Coordinator, or Administrator		000	2511	281	601	71.13
Director, Coordinator, or Administrator		000	2511	283	601	60.86
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		332	2511	283	601	14.96
Director, Coordinator, or Administrator		335	2511	223	601	810.42
					<i>Sub Total:</i>	<b>14,885.05</b>
Secretary/Clerk of the Board of Education		000	2312	120	615	391.23
Secretary/Clerk of the Board of Education		000	2312	241	615	23.04
Secretary/Clerk of the Board of Education		000	2312	242	615	5.40
Secretary/Clerk of the Board of Education		000	2312	261	615	29.41
Secretary/Clerk of the Board of Education		000	2312	263	615	39.96
Secretary/Clerk of the Board of Education		000	2312	281	615	2.51
Secretary/Clerk of the Board of Education		000	2312	283	615	2.57
					<i>Sub Total:</i>	<b>494.12</b>
Staff for the Board of Education		000	2313	120	615	2,139.13
Staff for the Board of Education		000	2313	241	615	126.10
Staff for the Board of Education		000	2313	242	615	29.49
Staff for the Board of Education		000	2313	261	615	161.01
Staff for the Board of Education		000	2313	263	615	218.52

Staff for the Board of Education	000	2319	310	000	2,000.00
				<i>Sub Total:</i>	<b>4,674.25</b>
Staff for the Superintendent	000	2321	120	690	9,261.76
Staff for the Superintendent	000	2321	241	690	604.90
Staff for the Superintendent	000	2321	242	690	141.42
Staff for the Superintendent	000	2321	261	690	697.09
Staff for the Superintendent	000	2321	263	690	946.08
Staff for the Superintendent	000	2321	281	690	57.04
Staff for the Superintendent	000	2321	283	690	60.86
				<i>Sub Total:</i>	<b>11,769.15</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	83,182.81
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	3,660.36
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	100.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	307.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	4,164.30
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	5,443.43
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,273.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,725.16
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	544.97
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	571.38
				<i>Sub Total:</i>	<b>112,972.91</b>
				<b>Total Amount:</b>	<b>168,873.36</b>