

Summary

ADA:	227.57	Percentage:	6.41 %	Amount Exceeded:	0.00
Expenditures:	2,453,416.78	Admin Cost:	157,301.00		

Details

54 OKFUSKEE	I014 PADEN	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	301	10,395.00
Director, Coordinator, or Administrator		000	2511	241	301	622.29
Director, Coordinator, or Administrator		000	2511	242	301	145.53
Director, Coordinator, or Administrator		000	2511	261	301	782.43
Director, Coordinator, or Administrator		000	2511	263	301	1,061.83
Director, Coordinator, or Administrator		000	2511	281	301	21.11
Director, Coordinator, or Administrator		000	2511	283	301	40.31
					<i>Sub Total:</i>	13,068.50
Secretary/Clerk of the Board of Education		000	2312	120	614	700.00
Secretary/Clerk of the Board of Education		000	2312	241	614	38.53
Secretary/Clerk of the Board of Education		000	2312	242	614	9.00
Secretary/Clerk of the Board of Education		000	2312	261	614	48.89
Secretary/Clerk of the Board of Education		000	2312	263	614	71.18
Secretary/Clerk of the Board of Education		000	2312	281	614	57.75
Secretary/Clerk of the Board of Education		000	2312	283	614	2.15
					<i>Sub Total:</i>	927.50
Staff for the Board of Education		000	2313	120	301	11,312.00
Staff for the Board of Education		000	2313	241	301	701.39
Staff for the Board of Education		000	2313	242	301	164.04
Staff for the Board of Education		000	2313	263	301	1,866.47
Staff for the Board of Education		000	2313	281	301	26.60
Staff for the Board of Education		000	2313	283	301	155.70
					<i>Sub Total:</i>	14,226.20
Staff for the Superintendent		000	2321	120	690	12,285.00
Staff for the Superintendent		000	2321	241	690	736.68
Staff for the Superintendent		000	2321	242	690	172.27
Staff for the Superintendent		000	2321	261	690	924.69
Staff for the Superintendent		000	2321	263	690	1,254.89
Staff for the Superintendent		000	2321	281	690	32.21
Staff for the Superintendent		000	2321	283	690	271.95
Staff for the Superintendent		335	2321	223	690	7,138.80
					<i>Sub Total:</i>	22,816.49
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	76,900.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,278.23
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	45.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,269.42
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,738.18
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,108.13
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,060.49
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	8,602.56
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	183.82
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	1,076.45
					<i>Sub Total:</i>	106,262.28
					Total Amount:	157,300.97