

2019-- OCAS -- Adminstrative Costs Details

Summary

ADA:	734.80	Percentage:	4.97 %	Amount Exceeded:	0.00
Expenditures:	9,183,429.81	Admin Cost:	456,648.00		

Details

54 OKFUSKEE	I026 OKEMAH	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	192	110	500.00
Consultant(Staff)		000	2199	231	110	25.45
Consultant(Staff)		000	2199	232	110	5.98
Consultant(Staff)		000	2199	251	110	15.03
Consultant(Staff)		000	2199	253	110	49.44
Consultant(Staff)		000	2199	273	110	1.79
Consultant(Staff)		000	2240	192	108	1,000.00
Consultant(Staff)		000	2240	231	108	53.75
Consultant(Staff)		000	2240	232	108	12.59
Consultant(Staff)		000	2240	251	108	22.83
Consultant(Staff)		000	2240	253	108	98.64
Consultant(Staff)		000	2240	273	108	3.58
Consultant(Staff)		000	2490	110	110	21,457.73
Consultant(Staff)		000	2490	192	110	11,634.90
Consultant(Staff)		000	2490	214	110	27.60
Consultant(Staff)		000	2490	231	110	1,999.82
Consultant(Staff)		000	2490	232	110	467.64
Consultant(Staff)		000	2490	251	110	710.04
Consultant(Staff)		000	2490	253	110	3,212.51
Consultant(Staff)		000	2490	273	110	118.44
Consultant(Staff)		334	2490	213	110	7,138.80
Consultant(Staff)		511	2330	192	108	4,250.00
Consultant(Staff)		511	2330	192	110	750.00
Consultant(Staff)		511	2330	231	108	227.99
Consultant(Staff)		511	2330	231	110	39.90
Consultant(Staff)		511	2330	232	108	53.30
Consultant(Staff)		511	2330	232	110	9.34
Consultant(Staff)		511	2330	251	108	95.77
Consultant(Staff)		511	2330	251	110	17.93
Consultant(Staff)		511	2330	252	108	334.64
Consultant(Staff)		511	2330	252	110	59.51
Consultant(Staff)		511	2330	253	108	419.08
Consultant(Staff)		511	2330	253	110	74.12
Consultant(Staff)		561	2330	192	110	4,079.00
Consultant(Staff)		561	2330	231	110	235.45
Consultant(Staff)		561	2330	232	110	55.07
Consultant(Staff)		561	2330	251	110	57.44
Consultant(Staff)		561	2330	252	110	318.50
Consultant(Staff)		561	2330	253	110	396.68
Consultant(Staff)		561	2541	192	325	250.00
Consultant(Staff)		561	2541	193	325	50.00
Consultant(Staff)		561	2541	231	325	14.50
Consultant(Staff)		561	2541	232	325	3.40
Consultant(Staff)		561	2541	241	325	2.90
Consultant(Staff)		561	2541	242	325	.68
Consultant(Staff)		561	2541	251	325	9.90
Consultant(Staff)		561	2541	252	325	20.00
Consultant(Staff)		561	2541	253	325	24.70
Consultant(Staff)		561	2541	261	325	1.98
Consultant(Staff)		561	2541	262	325	4.00
Consultant(Staff)		561	2541	263	325	4.94
Consultant(Staff)		563	2541	192	325	3,329.14
Consultant(Staff)		563	2541	231	325	202.78
Consultant(Staff)		563	2541	232	325	47.39
Consultant(Staff)		563	2541	251	325	101.94
Consultant(Staff)		563	2541	252	325	264.23
Consultant(Staff)		563	2541	253	325	326.17
					<i>Sub Total:</i>	64,688.93
Director, Coordinator, or Administrator		000	2230	120	332	13,026.22
Director, Coordinator, or Administrator		000	2230	241	332	824.50
Director, Coordinator, or Administrator		000	2230	242	332	192.84
Director, Coordinator, or Administrator		000	2230	261	332	984.97

District:

2019-- OCAS -- Administrative Costs Details

Director, Coordinator, or Administrator	000	2230	263	332	1,336.70
Director, Coordinator, or Administrator	000	2230	283	332	46.62
Director, Coordinator, or Administrator	000	2340	110	101	50,511.00
Director, Coordinator, or Administrator	000	2340	214	101	27.60
Director, Coordinator, or Administrator	000	2340	231	101	2,916.24
Director, Coordinator, or Administrator	000	2340	232	101	682.01
Director, Coordinator, or Administrator	000	2340	251	101	1,071.48
Director, Coordinator, or Administrator	000	2340	253	101	4,902.24
Director, Coordinator, or Administrator	000	2340	273	101	180.77
Director, Coordinator, or Administrator	000	2511	120	601	13,189.27
Director, Coordinator, or Administrator	000	2511	241	601	995.19
Director, Coordinator, or Administrator	000	2511	261	601	262.01
Director, Coordinator, or Administrator	000	2560	192	109	2,300.00
Director, Coordinator, or Administrator	000	2560	231	109	126.87
Director, Coordinator, or Administrator	000	2560	232	109	29.74
Director, Coordinator, or Administrator	000	2560	251	109	56.48
Director, Coordinator, or Administrator	000	2560	253	109	227.46
Director, Coordinator, or Administrator	000	2560	273	109	8.23
Director, Coordinator, or Administrator	000	2720	120	513	3,500.00
Director, Coordinator, or Administrator	000	2720	193	513	2,500.00
Director, Coordinator, or Administrator	000	2720	241	513	361.92
Director, Coordinator, or Administrator	000	2720	242	513	84.60
Director, Coordinator, or Administrator	000	2720	261	513	455.28
Director, Coordinator, or Administrator	000	2720	263	513	617.77
Director, Coordinator, or Administrator	000	2720	283	513	21.47
Director, Coordinator, or Administrator	335	2230	223	332	7,138.80
Director, Coordinator, or Administrator	591	2230	120	332	45,223.78
Director, Coordinator, or Administrator	591	2230	224	332	27.60
Director, Coordinator, or Administrator	591	2230	229	332	240.00
Director, Coordinator, or Administrator	591	2230	241	332	2,862.54
Director, Coordinator, or Administrator	591	2230	242	332	669.45
Director, Coordinator, or Administrator	591	2230	261	332	3,419.60
Director, Coordinator, or Administrator	591	2230	262	332	3,770.11
Director, Coordinator, or Administrator	591	2230	263	332	4,640.89
				<i>Sub Total:</i>	169,432.25
Secretary/Clerk of the Board of Education	000	2312	120	614	4,500.00
Secretary/Clerk of the Board of Education	000	2312	241	614	127.67
Secretary/Clerk of the Board of Education	000	2312	242	614	29.86
Secretary/Clerk of the Board of Education	000	2312	261	614	324.97
Secretary/Clerk of the Board of Education	000	2312	263	614	462.48
Secretary/Clerk of the Board of Education	000	2312	283	614	16.11
				<i>Sub Total:</i>	5,461.09
Staff for the Board of Education	000	2318	331	000	6,050.00
Staff for the Board of Education	335	2313	223	601	7,138.80
Staff for the Board of Education	591	2313	120	601	34,205.48
Staff for the Board of Education	591	2313	224	601	27.60
Staff for the Board of Education	591	2313	229	601	240.00
Staff for the Board of Education	591	2313	241	601	2,091.61
Staff for the Board of Education	591	2313	242	601	489.13
Staff for the Board of Education	591	2313	261	601	2,594.76
Staff for the Board of Education	591	2313	262	601	2,857.30
Staff for the Board of Education	591	2313	263	601	3,521.41
				<i>Sub Total:</i>	59,216.09
Staff for the Superintendent	000	2321	120	690	36,097.37
Staff for the Superintendent	000	2321	224	690	52.90
Staff for the Superintendent	000	2321	229	690	460.00
Staff for the Superintendent	000	2321	241	690	326.42
Staff for the Superintendent	000	2321	242	690	309.09
Staff for the Superintendent	000	2321	261	690	3,068.95
Staff for the Superintendent	000	2321	263	690	5,043.27
Staff for the Superintendent	000	2321	283	690	176.39
Staff for the Superintendent	335	2321	223	690	13,682.70
				<i>Sub Total:</i>	59,217.09
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	46,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	3,114.49
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	700.31
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	8,712.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	306.01
Superintendent, Elementary Superintendent and Assistant Superintendent	306	2321	110	115	33,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	306	2321	231	115	1,795.91

Superintendent, Elementary Superintendent and Assistant Superintendent	306	2321	232	115	448.09
Superintendent, Elementary Superintendent and Assistant Superintendent	306	2321	253	115	4,356.00
				<i>Sub Total:</i>	<i>98,632.81</i>
				Total Amount:	456,648.26
