

**Summary**

|                      |                     |                    |                   |                         |             |
|----------------------|---------------------|--------------------|-------------------|-------------------------|-------------|
| <b>ADA:</b>          | <b>303.95</b>       | <b>Percentage:</b> | <b>5.04 %</b>     | <b>Amount Exceeded:</b> | <b>0.00</b> |
| <b>Expenditures:</b> | <b>2,241,860.18</b> | <b>Admin Cost:</b> | <b>113,158.00</b> |                         |             |

**Details**

| 55 OKLAHOMA  | E001 OKC CHARTER: INDEPENDENCE<br>MS | Project | Function | Object | Job               | Amount            |
|--|--------------------------------------|---------|----------|--------|-------------------|-------------------|
| Director, Coordinator, or Administrator                                |                                      | 000     | 2511     | 120    | 301               | 1,510.42          |
| Director, Coordinator, or Administrator                                |                                      | 000     | 2511     | 120    | 612               | 38,229.17         |
| Director, Coordinator, or Administrator                                |                                      | 000     | 2511     | 180    | 612               | 108.28            |
| Director, Coordinator, or Administrator                                |                                      | 000     | 2511     | 224    | 301               | 5.69              |
| Director, Coordinator, or Administrator                                |                                      | 000     | 2511     | 224    | 612               | 125.18            |
| Director, Coordinator, or Administrator                                |                                      | 000     | 2511     | 241    | 612               | 2,544.53          |
| Director, Coordinator, or Administrator                                |                                      | 000     | 2511     | 242    | 612               | 595.08            |
| Director, Coordinator, or Administrator                                |                                      | 000     | 2511     | 261    | 612               | 3,121.83          |
| Director, Coordinator, or Administrator                                |                                      | 000     | 2511     | 263    | 612               | 4,236.76          |
| Director, Coordinator, or Administrator                                |                                      | 000     | 2511     | 281    | 301               | .85               |
| Director, Coordinator, or Administrator                                |                                      | 000     | 2511     | 281    | 612               | 21.59             |
| Director, Coordinator, or Administrator                                |                                      | 335     | 2511     | 223    | 612               | 7,138.80          |
|  |                                      |         |          |        | <i>Sub Total:</i> | <b>57,638.18</b>  |
| Secretary/Clerk of the Board of Education                              |                                      | 000     | 2312     | 120    | 614               | 1,510.42          |
| Secretary/Clerk of the Board of Education                              |                                      | 000     | 2312     | 224    | 614               | 5.69              |
| Secretary/Clerk of the Board of Education                              |                                      | 000     | 2312     | 281    | 614               | .85               |
|  |                                      |         |          |        | <i>Sub Total:</i> | <b>1,516.96</b>   |
| Staff for the Board of Education                                       |                                      | 000     | 2313     | 310    | 000               | 3,000.00          |
| Staff for the Board of Education                                       |                                      | 000     | 2318     | 331    | 000               | 4,100.00          |
|  |                                      |         |          |        | <i>Sub Total:</i> | <b>7,100.00</b>   |
| Superintendent, Elementary Superintendent and Assistant Superintendent |                                      | 000     | 2321     | 110    | 115               | 43,000.00         |
| Superintendent, Elementary Superintendent and Assistant Superintendent |                                      | 000     | 2321     | 116    | 115               | 1,410.53          |
| Superintendent, Elementary Superintendent and Assistant Superintendent |                                      | 000     | 2321     | 214    | 115               | 141.43            |
| Superintendent, Elementary Superintendent and Assistant Superintendent |                                      | 000     | 2321     | 251    | 115               | 2,326.22          |
| Superintendent, Elementary Superintendent and Assistant Superintendent |                                      | 000     | 2321     | 271    | 115               | 25.01             |
|  |                                      |         |          |        | <i>Sub Total:</i> | <b>46,903.19</b>  |
| <b>Total</b>   |                                      |         |          |        |                   | <b>113,158.33</b> |
| <b>Amount:</b>   |                                      |         |          |        |                   |                   |