

District: E002 OKC CHARTER: SEEWORTH ACADEMY 2019-- OCAS -- Adminstrative Costs Details

Summary

ADA:	288.67	Percentage:	6.71 %	Amount Exceeded:	0.00
Expenditures:	4,006,607.34	Admin Cost:	269,239.00		

Details

55 OKLAHOMA	E002 OKC CHARTER: SEEWORTH ACADEMY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	37,500.00
Consultant(Staff)		000	1000	170	108	22,300.00
Consultant(Staff)		000	1000	214	108	11.36
Consultant(Staff)		000	1000	215	108	69.40
Consultant(Staff)		000	1000	231	108	3,707.60
Consultant(Staff)		000	1000	232	108	867.10
Consultant(Staff)		000	2410	193	110	150.00
Consultant(Staff)		000	2541	110	325	5,000.00
Consultant(Staff)		000	2541	212	325	37.44
Consultant(Staff)		000	2541	214	325	255.84
Consultant(Staff)		000	2541	215	325	101.52
Consultant(Staff)		000	2541	218	325	6.72
Consultant(Staff)		000	2541	231	325	206.72
Consultant(Staff)		000	2541	232	325	72.48
Consultant(Staff)		331	1000	115	108	557.76
Consultant(Staff)		331	1000	231	108	34.56
Consultant(Staff)		331	1000	232	108	8.16
Consultant(Staff)		334	2541	213	325	285.60
<i>Sub Total:</i>						71,172.26
Director, Coordinator, or Administrator		000	2511	120	601	41,250.00
Director, Coordinator, or Administrator		000	2511	180	601	1,975.00
Director, Coordinator, or Administrator		000	2511	224	601	18.00
Director, Coordinator, or Administrator		000	2511	225	601	83.28
Director, Coordinator, or Administrator		000	2511	229	601	900.00
Director, Coordinator, or Administrator		000	2511	241	601	2,250.82
Director, Coordinator, or Administrator		000	2511	242	601	526.40
Director, Coordinator, or Administrator		000	2720	120	513	27,498.90
Director, Coordinator, or Administrator		000	2720	224	513	14.88
Director, Coordinator, or Administrator		000	2720	225	513	69.36
Director, Coordinator, or Administrator		000	2720	229	513	750.00
Director, Coordinator, or Administrator		000	2720	241	513	1,675.92
Director, Coordinator, or Administrator		000	2720	242	513	391.93
Director, Coordinator, or Administrator		331	2541	115	107	836.52
Director, Coordinator, or Administrator		331	2541	231	107	51.83
Director, Coordinator, or Administrator		331	2541	232	107	12.24
Director, Coordinator, or Administrator		335	2511	223	601	14,277.60
Director, Coordinator, or Administrator		335	2720	223	513	5,724.36
<i>Sub Total:</i>						98,307.04
Secretary/Clerk of the Board of Education		000	2312	120	614	1,250.00
Secretary/Clerk of the Board of Education		000	2312	241	614	76.29
Secretary/Clerk of the Board of Education		000	2312	242	614	17.84
<i>Sub Total:</i>						1,344.13
Staff for the Board of Education		000	2313	120	301	12,500.00
Staff for the Board of Education		000	2313	180	301	825.00
Staff for the Board of Education		000	2313	241	301	465.00
Staff for the Board of Education		000	2313	242	301	108.75
Staff for the Board of Education		000	2318	331	000	7,300.00
Staff for the Board of Education		000	2319	110	337	30,000.00
Staff for the Board of Education		000	2319	212	337	225.36
Staff for the Board of Education		000	2319	214	337	1,533.84
Staff for the Board of Education		000	2319	215	337	609.60
Staff for the Board of Education		000	2319	218	337	40.20
Staff for the Board of Education		000	2319	231	337	1,240.00
Staff for the Board of Education		000	2319	232	337	434.88
Staff for the Board of Education		334	2319	213	337	1,713.36
Staff for the Board of Education		335	2313	223	301	7,138.80
<i>Sub Total:</i>						64,134.79
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	2,916.59

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	23,725.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	6,137.25
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	21.91
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	149.11
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	215	115	59.28
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	3.74
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	792.29
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	475.30
				<i>Sub Total:</i>	34,280.47

Total Amount: 269,238.69