

District: E010 OKC CHARTER:  
HARDING FINE ARTS

2019-- OCAS -- Adminstrative Costs Details

Summary

<b>ADA:</b>	<b>341.92</b>	<b>Percentage:</b>	<b>4.72 %</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>2,527,427.91</b>	<b>Admin Cost:</b>	<b>119,441.00</b>		

Details

55 OKLAHOMA	E010 OKC CHARTER: HARDING FINE ARTS	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	2,000.16
Consultant(Staff)		000	1000	231	108	152.64
Consultant(Staff)		000	1000	253	108	190.08
Consultant(Staff)		000	1000	273	108	10.96
Consultant(Staff)		000	2212	110	108	2,925.06
Consultant(Staff)		000	2212	231	108	223.79
Consultant(Staff)		000	2212	253	108	277.87
Consultant(Staff)		000	2212	273	108	15.86
Consultant(Staff)		000	2240	110	108	13,200.00
Consultant(Staff)		000	2240	231	108	1,009.80
Consultant(Staff)		000	2240	251	108	993.60
Consultant(Staff)		000	2240	253	108	1,348.44
Consultant(Staff)		000	2240	273	108	71.52
Consultant(Staff)		000	2490	192	110	500.04
Consultant(Staff)		000	2490	231	110	38.16
Consultant(Staff)		000	2490	253	110	47.52
Consultant(Staff)		000	2490	273	110	2.74
					<i>Sub Total:</i>	<b>23,008.24</b>
Director, Coordinator, or Administrator		000	2511	120	301	16,850.04
Director, Coordinator, or Administrator		000	2511	120	601	7,850.04
Director, Coordinator, or Administrator		000	2511	180	301	108.28
Director, Coordinator, or Administrator		000	2511	180	601	108.28
Director, Coordinator, or Administrator		000	2511	241	301	1,297.32
Director, Coordinator, or Administrator		000	2511	241	601	608.88
Director, Coordinator, or Administrator		000	2511	261	301	1,276.43
Director, Coordinator, or Administrator		000	2511	261	601	599.03
Director, Coordinator, or Administrator		000	2511	263	301	1,732.34
Director, Coordinator, or Administrator		000	2511	263	601	812.90
Director, Coordinator, or Administrator		000	2511	283	301	91.90
Director, Coordinator, or Administrator		000	2511	283	601	43.14
					<i>Sub Total:</i>	<b>31,378.58</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	3,626.17
Secretary/Clerk of the Board of Education		000	2312	241	614	248.00
Secretary/Clerk of the Board of Education		000	2312	261	614	272.94
Secretary/Clerk of the Board of Education		000	2312	263	614	370.42
Secretary/Clerk of the Board of Education		000	2312	283	614	19.64
Secretary/Clerk of the Board of Education		335	2312	223	614	594.90
					<i>Sub Total:</i>	<b>5,132.07</b>
Staff for the Board of Education		000	2313	120	601	1,200.00
Staff for the Board of Education		000	2313	241	601	91.80
Staff for the Board of Education		000	2313	261	601	90.36
Staff for the Board of Education		000	2313	263	601	122.64
Staff for the Board of Education		000	2313	283	601	6.52
Staff for the Board of Education		000	2318	331	000	5,500.00
					<i>Sub Total:</i>	<b>7,011.32</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	42,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	233.33
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,230.81
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	2,927.95
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	4,290.36
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	228.80
					<i>Sub Total:</i>	<b>52,911.25</b>

**Total Amount: 119,441.46**