

District: E012 OKC CHARTER:
KIPP REACH COLL.

2019-- OCAS -- Adminstrative Costs Details

Summary

ADA:	406.39	Percentage:	7.84 %	Amount Exceeded:	0.00
Expenditures:	4,831,678.68	Admin Cost:	378,973.00		

Details

55 OKLAHOMA	E012 OKC CHARTER: KIPP REACH COLL.	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	271	108	58.12
Consultant(Staff)		000	1000	273	108	205.75
Consultant(Staff)		000	2120	281	110	1.94
Consultant(Staff)		000	2120	283	110	6.86
Consultant(Staff)		000	2212	271	108	328.88
Consultant(Staff)		000	2212	273	108	1,164.16
Consultant(Staff)		000	2213	110	108	3,647.92
Consultant(Staff)		000	2213	116	108	58.77
Consultant(Staff)		000	2213	214	108	5.00
Consultant(Staff)		000	2213	231	108	226.76
Consultant(Staff)		000	2213	232	108	53.03
Consultant(Staff)		000	2213	251	108	216.18
Consultant(Staff)		000	2213	253	108	373.15
Consultant(Staff)		000	2213	271	108	6.01
Consultant(Staff)		000	2213	273	108	21.28
Consultant(Staff)		000	2240	110	108	65,000.00
Consultant(Staff)		000	2240	214	108	105.00
Consultant(Staff)		000	2240	231	108	4,011.58
Consultant(Staff)		000	2240	232	108	938.12
Consultant(Staff)		000	2240	253	108	6,185.04
Consultant(Staff)		000	2240	271	108	105.38
Consultant(Staff)		000	2240	273	108	373.03
Consultant(Staff)		000	2340	110	110	850.92
Consultant(Staff)		000	2340	271	110	26.21
Consultant(Staff)		000	2340	273	110	92.79
Consultant(Staff)		000	2410	271	110	94.59
Consultant(Staff)		000	2410	273	110	334.83
Consultant(Staff)		000	2543	110	110	58,934.00
Consultant(Staff)		000	2543	170	110	500.00
Consultant(Staff)		000	2543	214	110	120.00
Consultant(Staff)		000	2543	231	110	3,362.62
Consultant(Staff)		000	2543	232	110	786.49
Consultant(Staff)		000	2543	251	110	4,482.45
Consultant(Staff)		000	2543	253	110	6,083.48
Consultant(Staff)		000	2543	271	110	96.36
Consultant(Staff)		000	2543	273	110	341.09
Consultant(Staff)		332	2340	125	110	663.91
Consultant(Staff)		334	2543	213	110	7,138.80
Consultant(Staff)		621	2213	110	108	10,943.68
Consultant(Staff)		621	2213	116	108	176.31
Consultant(Staff)		621	2213	214	108	15.00
Consultant(Staff)		621	2213	231	108	680.54
Consultant(Staff)		621	2213	232	108	159.15
Consultant(Staff)		621	2213	251	108	648.53
Consultant(Staff)		621	2213	253	108	1,119.44
					<i>Sub Total:</i>	180,743.15
Director, Coordinator, or Administrator		000	2511	120	601	3,057.81
Director, Coordinator, or Administrator		000	2511	192	109	90.00
Director, Coordinator, or Administrator		000	2511	224	601	5.00
Director, Coordinator, or Administrator		000	2511	231	109	5.45
Director, Coordinator, or Administrator		000	2511	232	109	1.28
Director, Coordinator, or Administrator		000	2511	251	109	6.79
Director, Coordinator, or Administrator		000	2511	253	109	9.22
Director, Coordinator, or Administrator		000	2511	271	109	.15
Director, Coordinator, or Administrator		000	2511	273	109	.51
Director, Coordinator, or Administrator		000	2511	281	601	89.24
Director, Coordinator, or Administrator		000	2511	283	601	315.88
Director, Coordinator, or Administrator		000	2620	271	109	33.44
Director, Coordinator, or Administrator		000	2620	273	109	118.37

Director, Coordinator, or Administrator	334	2230	213	109	7,436.25
				<i>Sub Total:</i>	11,169.39
Secretary/Clerk of the Board of Education	000	2312	120	614	3,057.81
Secretary/Clerk of the Board of Education	000	2312	224	614	5.00
Secretary/Clerk of the Board of Education	000	2312	281	614	4.96
Secretary/Clerk of the Board of Education	000	2312	283	614	17.55
				<i>Sub Total:</i>	3,085.32
Staff for the Board of Education	000	2313	310	000	6,000.00
Staff for the Board of Education	000	2318	331	000	4,300.00
				<i>Sub Total:</i>	10,300.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	132,613.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	240.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,435.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,739.03
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,589.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,571.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	206.54
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	731.10
				<i>Sub Total:</i>	173,674.76
				Total	378,972.62
				Amount:	