

### Summary

<b>ADA:</b>	<b>752.54</b>	<b>Percentage:</b>	<b>5.44 %</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>8,820,356.94</b>	<b>Admin Cost:</b>	<b>480,526.00</b>		

### Details

	I003 LUTHER	Project	Function	Object	Job	Amount
55 OKLAHOMA						
Consultant(Staff)		000	2212	192	108	10,250.00
Consultant(Staff)		000	2212	193	108	4,500.00
Consultant(Staff)		000	2212	231	108	579.68
Consultant(Staff)		000	2212	232	108	135.64
Consultant(Staff)		000	2212	241	108	278.64
Consultant(Staff)		000	2212	242	108	65.16
Consultant(Staff)		000	2212	251	108	771.48
Consultant(Staff)		000	2212	253	108	1,047.00
Consultant(Staff)		000	2212	261	108	338.76
Consultant(Staff)		000	2212	263	108	459.72
Consultant(Staff)		334	2330	213	108	7,138.80
Consultant(Staff)		621	2330	110	108	55,486.00
Consultant(Staff)		621	2330	116	108	1,410.53
Consultant(Staff)		621	2330	193	108	4,530.00
Consultant(Staff)		621	2330	241	108	3,716.44
Consultant(Staff)		621	2330	242	108	869.16
Consultant(Staff)		621	2330	252	108	4,969.07
Consultant(Staff)		621	2330	261	108	3,106.79
Consultant(Staff)		621	2330	263	108	6,130.63
					<i>Sub Total:</i>	<b>105,783.50</b>
Director, Coordinator, or Administrator		000	2490	120	109	37,714.07
Director, Coordinator, or Administrator		000	2490	181	109	3,000.00
Director, Coordinator, or Administrator		000	2490	192	109	8,500.00
Director, Coordinator, or Administrator		000	2490	231	109	547.43
Director, Coordinator, or Administrator		000	2490	232	109	128.12
Director, Coordinator, or Administrator		000	2490	241	109	2,471.15
Director, Coordinator, or Administrator		000	2490	242	109	577.96
Director, Coordinator, or Administrator		000	2490	251	109	680.99
Director, Coordinator, or Administrator		000	2490	253	109	924.24
Director, Coordinator, or Administrator		000	2490	263	109	379.86
Director, Coordinator, or Administrator		000	2511	120	301	2,979.17
Director, Coordinator, or Administrator		000	2511	120	601	32,770.83
Director, Coordinator, or Administrator		000	2511	120	612	38,750.00
Director, Coordinator, or Administrator		000	2511	241	301	142.22
Director, Coordinator, or Administrator		000	2511	241	601	1,643.40
Director, Coordinator, or Administrator		000	2511	241	612	2,059.74
Director, Coordinator, or Administrator		000	2511	242	301	33.26
Director, Coordinator, or Administrator		000	2511	242	601	384.32
Director, Coordinator, or Administrator		000	2511	242	612	481.68
Director, Coordinator, or Administrator		000	2580	120	332	26,254.70
Director, Coordinator, or Administrator		000	2580	241	332	1,740.05
Director, Coordinator, or Administrator		000	2580	242	332	406.95
Director, Coordinator, or Administrator		000	2620	120	109	20.00
Director, Coordinator, or Administrator		000	2620	193	109	10.00
Director, Coordinator, or Administrator		000	2620	241	109	1.87
Director, Coordinator, or Administrator		000	2620	242	109	.45
Director, Coordinator, or Administrator		000	2720	120	109	416.67
Director, Coordinator, or Administrator		000	2720	193	109	4,531.26
Director, Coordinator, or Administrator		000	2720	241	109	312.69
Director, Coordinator, or Administrator		000	2720	242	109	73.10
Director, Coordinator, or Administrator		000	2720	263	109	39.58
Director, Coordinator, or Administrator		000	3120	120	109	27,256.40
Director, Coordinator, or Administrator		000	3120	241	109	1,643.42
Director, Coordinator, or Administrator		000	3120	242	109	384.35
Director, Coordinator, or Administrator		000	3120	263	109	2,589.36
Director, Coordinator, or Administrator		332	2580	125	332	2,276.28
Director, Coordinator, or Administrator		335	2490	223	109	1,189.80
Director, Coordinator, or Administrator		335	2511	223	301	594.90
Director, Coordinator, or Administrator		335	2511	223	601	6,543.90
Director, Coordinator, or Administrator		335	2511	223	612	7,138.80

Director, Coordinator, or Administrator	335	3120	223	109	7,138.80
				<i>Sub Total:</i>	<b>224,731.77</b>
Secretary/Clerk of the Board of Education	000	2312	193	614	1,000.00
Secretary/Clerk of the Board of Education	000	2312	241	614	61.92
Secretary/Clerk of the Board of Education	000	2312	242	614	14.52
Secretary/Clerk of the Board of Education	000	2312	261	614	75.25
Secretary/Clerk of the Board of Education	000	2312	263	614	102.13
				<i>Sub Total:</i>	<b>1,253.82</b>
Staff for the Board of Education	000	2313	310	000	6,000.00
Staff for the Board of Education	000	2318	331	000	4,900.00
Staff for the Board of Education	000	2319	310	000	728.00
Staff for the Board of Education	000	2319	337	000	15,050.00
				<i>Sub Total:</i>	<b>26,678.00</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	90,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,768.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	5,643.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,320.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	5,948.41
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	9,987.12
				<i>Sub Total:</i>	<b>122,078.70</b>
				<b>Total</b>	<b>480,525.79</b>
				<b>Amount:</b>	