

Summary

ADA:	2,993.92	Percentage:	3.45 %	Amount Exceeded:	0.00
Expenditures:	43,601,766.10	Admin Cost:	1,505,711.00		

Details

55 OKLAHOMA	I041 WESTERN HEIGHTS	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	110	108	44,695.20
Consultant(Staff)		000	2212	110	110	14,388.22
Consultant(Staff)		000	2212	116	108	760.32
Consultant(Staff)		000	2212	116	110	512.79
Consultant(Staff)		000	2212	214	108	54.00
Consultant(Staff)		000	2212	215	108	234.72
Consultant(Staff)		000	2212	215	110	19.56
Consultant(Staff)		000	2212	231	108	3,397.93
Consultant(Staff)		000	2212	231	110	1,073.63
Consultant(Staff)		000	2212	251	110	554.50
Consultant(Staff)		000	2212	252	110	500.87
Consultant(Staff)		000	2212	253	108	6,787.45
Consultant(Staff)		000	2212	253	110	1,472.61
Consultant(Staff)		000	2212	273	108	1,187.23
Consultant(Staff)		000	2212	273	110	3,478.82
Consultant(Staff)		000	2240	110	108	67,595.08
Consultant(Staff)		000	2240	116	108	735.47
Consultant(Staff)		000	2240	214	108	20.40
Consultant(Staff)		000	2240	215	108	234.72
Consultant(Staff)		000	2240	231	108	4,620.32
Consultant(Staff)		000	2240	251	108	4,371.57
Consultant(Staff)		000	2240	253	108	6,930.94
Consultant(Staff)		000	2240	273	108	787.73
Consultant(Staff)		000	2340	273	110	22.61
Consultant(Staff)		000	2490	110	110	56,763.72
Consultant(Staff)		000	2490	116	110	1,087.75
Consultant(Staff)		000	2490	192	110	9,021.00
Consultant(Staff)		000	2490	214	110	24.00
Consultant(Staff)		000	2490	231	110	5,099.01
Consultant(Staff)		000	2490	251	110	3,865.49
Consultant(Staff)		000	2490	253	110	6,722.40
Consultant(Staff)		000	2490	273	110	770.77
Consultant(Staff)		334	2212	213	108	14,277.60
Consultant(Staff)		334	2212	213	110	33,909.30
Consultant(Staff)		334	2213	213	110	594.90
Consultant(Staff)		334	2240	213	108	7,138.80
Consultant(Staff)		334	2490	213	110	6,543.90
Consultant(Staff)		421	2340	110	110	1,892.10
Consultant(Staff)		421	2340	231	110	166.04
Consultant(Staff)		421	2340	251	110	151.71
Consultant(Staff)		421	2340	253	110	205.79
Consultant(Staff)		503	2212	110	110	15,663.99
Consultant(Staff)		503	2212	116	110	552.40
Consultant(Staff)		503	2212	214	110	42.50
Consultant(Staff)		503	2212	215	110	195.60
Consultant(Staff)		503	2212	231	110	645.86
Consultant(Staff)		503	2212	251	110	627.04
Consultant(Staff)		503	2212	252	110	1,316.93
Consultant(Staff)		503	2212	253	110	1,624.80
Consultant(Staff)		504	2212	110	110	68,920.59
Consultant(Staff)		504	2212	116	110	1,058.18
Consultant(Staff)		504	2212	214	110	24.00
Consultant(Staff)		504	2212	231	110	5,163.95
Consultant(Staff)		504	2212	251	110	4,216.67
Consultant(Staff)		504	2212	252	110	5,708.61
Consultant(Staff)		504	2212	253	110	7,066.10
Consultant(Staff)		516	2212	110	110	70,917.20
Consultant(Staff)		516	2212	116	110	966.07
Consultant(Staff)		516	2212	231	110	5,433.48
Consultant(Staff)		516	2212	251	110	4,354.32
Consultant(Staff)		516	2212	252	110	5,871.97
Consultant(Staff)		516	2212	253	110	7,244.60
Consultant(Staff)		519	2212	110	110	58,498.47

Consultant(Staff)	519	2212	116	110	149.16
Consultant(Staff)	519	2212	214	110	28.25
Consultant(Staff)	519	2212	215	110	19.56
Consultant(Staff)	519	2212	231	110	4,422.70
Consultant(Staff)	519	2212	251	110	4,241.85
Consultant(Staff)	519	2212	252	110	4,940.54
Consultant(Staff)	519	2212	253	110	5,955.71
Consultant(Staff)	537	2212	110	110	69,674.19
Consultant(Staff)	537	2212	116	110	1,026.38
Consultant(Staff)	537	2212	214	110	24.00
Consultant(Staff)	537	2212	231	110	5,089.15
Consultant(Staff)	537	2212	251	110	4,202.45
Consultant(Staff)	537	2212	252	110	5,770.98
Consultant(Staff)	537	2212	253	110	7,120.19
Consultant(Staff)	621	2212	110	108	57,238.32
Consultant(Staff)	621	2212	116	108	517.91
Consultant(Staff)	621	2212	214	108	51.00
Consultant(Staff)	621	2212	215	108	234.72
Consultant(Staff)	621	2212	231	108	4,359.17
Consultant(Staff)	621	2212	251	108	3,811.82
Consultant(Staff)	621	2212	252	108	4,762.79
Consultant(Staff)	621	2212	253	108	5,876.16
				<i>Sub Total:</i>	768,301.30
Director, Coordinator, or Administrator	000	2330	110	101	3,541.67
Director, Coordinator, or Administrator	000	2330	231	101	270.93
Director, Coordinator, or Administrator	000	2330	251	101	266.58
Director, Coordinator, or Administrator	000	2330	252	101	293.24
Director, Coordinator, or Administrator	000	2330	253	101	361.78
Director, Coordinator, or Administrator	000	2511	120	601	171,599.31
Director, Coordinator, or Administrator	000	2511	149	601	3,185.84
Director, Coordinator, or Administrator	000	2511	180	601	317.75
Director, Coordinator, or Administrator	000	2511	224	601	77.28
Director, Coordinator, or Administrator	000	2511	241	601	12,676.40
Director, Coordinator, or Administrator	000	2511	261	601	1,669.56
Director, Coordinator, or Administrator	000	2511	263	601	10,099.12
Director, Coordinator, or Administrator	000	2511	283	601	1,924.09
Director, Coordinator, or Administrator	000	2620	120	513	82,197.42
Director, Coordinator, or Administrator	000	2620	224	513	51.00
Director, Coordinator, or Administrator	000	2620	225	513	234.72
Director, Coordinator, or Administrator	000	2620	241	513	6,049.94
Director, Coordinator, or Administrator	000	2620	261	513	6,133.68
Director, Coordinator, or Administrator	000	2620	263	513	8,324.28
Director, Coordinator, or Administrator	000	2640	193	513	13,760.04
Director, Coordinator, or Administrator	000	2640	241	513	1,052.64
Director, Coordinator, or Administrator	000	2640	261	513	1,035.72
Director, Coordinator, or Administrator	000	2640	263	513	1,405.56
Director, Coordinator, or Administrator	000	2640	283	513	158.30
Director, Coordinator, or Administrator	332	2620	125	513	94.85
Director, Coordinator, or Administrator	335	2511	223	601	28,555.20
Director, Coordinator, or Administrator	335	2620	223	513	7,138.80
Director, Coordinator, or Administrator	511	2330	110	101	35,416.70
Director, Coordinator, or Administrator	511	2330	231	101	2,709.30
Director, Coordinator, or Administrator	511	2330	251	101	2,665.80
Director, Coordinator, or Administrator	511	2330	252	101	2,932.40
Director, Coordinator, or Administrator	511	2330	253	101	3,617.80
Director, Coordinator, or Administrator	542	2573	170	109	12,630.00
Director, Coordinator, or Administrator	542	2573	231	109	966.19
Director, Coordinator, or Administrator	542	2573	253	109	1,488.63
				<i>Sub Total:</i>	424,902.52
Secretary/Clerk of the Board of Education	000	2312	120	615	22,181.88
Secretary/Clerk of the Board of Education	000	2312	224	615	51.00
Secretary/Clerk of the Board of Education	000	2312	225	615	234.72
Secretary/Clerk of the Board of Education	000	2312	241	615	1,382.77
Secretary/Clerk of the Board of Education	000	2312	261	615	1,691.16
Secretary/Clerk of the Board of Education	000	2312	263	615	2,295.11
Secretary/Clerk of the Board of Education	000	2312	283	615	254.41
Secretary/Clerk of the Board of Education	335	2312	223	615	7,138.80
				<i>Sub Total:</i>	35,229.85
Staff for the Board of Education	000	2313	120	601	26,865.97
Staff for the Board of Education	000	2313	241	601	2,055.24
Staff for the Board of Education	000	2313	283	601	309.06

Staff for the Board of Education	000	2318	310	000	888.00
Staff for the Board of Education	000	2318	331	000	15,600.00
				<i>Sub Total:</i>	<i>45,718.27</i>
Staff for the Superintendent	000	2321	120	690	22,181.88
Staff for the Superintendent	000	2321	241	690	1,696.91
Staff for the Superintendent	000	2321	261	690	1,669.56
Staff for the Superintendent	000	2321	263	690	2,265.85
Staff for the Superintendent	000	2321	283	690	254.41
				<i>Sub Total:</i>	<i>28,068.61</i>
Staff Relations and Negotiations Staff	000	2316	333	000	9,456.25
				<i>Sub Total:</i>	<i>9,456.25</i>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	42,046.16
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	105,806.54
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	1,331.22
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	3,318.33
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,911.36
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	1,833.57
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	4,295.03
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	18,635.99
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	499.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	1,217.40
				<i>Sub Total:</i>	<i>194,033.80</i>
				Total	1,505,710.60
				Amount:	