

Summary

ADA:	1,085.50	Percentage:	4.26 %	Amount Exceeded:	0.00
Expenditures:	14,447,761.73	Admin Cost:	616,636.00		

Details

	I053 CROOKED OAK	Project	Function	Object	Job	Amount
55 OKLAHOMA						
Consultant(Staff)		000	1000	110	108	59,900.00
Consultant(Staff)		000	1000	116	108	777.21
Consultant(Staff)		000	1000	170	108	200.00
Consultant(Staff)		000	1000	192	108	2,345.00
Consultant(Staff)		000	1000	214	108	16.80
Consultant(Staff)		000	1000	231	108	3,666.15
Consultant(Staff)		000	1000	232	108	857.45
Consultant(Staff)		000	1000	251	108	3,924.07
Consultant(Staff)		000	1000	253	108	6,380.41
Consultant(Staff)		000	1000	273	108	9,279.00
Consultant(Staff)		000	2212	192	110	2,500.00
Consultant(Staff)		000	2212	231	110	133.38
Consultant(Staff)		000	2212	232	110	31.16
Consultant(Staff)		000	2212	251	110	188.17
Consultant(Staff)		000	2212	253	110	255.48
Consultant(Staff)		334	1000	213	108	7,138.80
Consultant(Staff)		553	2212	139	110	22,366.40
Consultant(Staff)		553	2212	231	110	1,386.73
Consultant(Staff)		553	2212	232	110	324.33
Consultant(Staff)		621	2330	110	108	7,000.00
Consultant(Staff)		621	2330	116	108	90.84
Consultant(Staff)		621	2330	170	108	1,000.00
Consultant(Staff)		621	2330	192	108	1,000.00
Consultant(Staff)		621	2330	231	108	531.82
Consultant(Staff)		621	2330	232	108	124.33
Consultant(Staff)		621	2330	251	108	586.75
Consultant(Staff)		621	2330	252	108	745.20
Consultant(Staff)		621	2330	253	108	919.56
					<i>Sub Total:</i>	133,669.04
Director, Coordinator, or Administrator		000	2511	120	601	110,725.00
Director, Coordinator, or Administrator		000	2511	180	601	400.00
Director, Coordinator, or Administrator		000	2511	224	601	32.20
Director, Coordinator, or Administrator		000	2511	241	601	6,480.52
Director, Coordinator, or Administrator		000	2511	242	601	1,515.66
Director, Coordinator, or Administrator		000	2511	261	601	8,366.61
Director, Coordinator, or Administrator		000	2511	263	601	11,354.78
Director, Coordinator, or Administrator		000	2620	120	109	36,666.67
Director, Coordinator, or Administrator		000	2620	120	513	47,894.00
Director, Coordinator, or Administrator		000	2620	180	109	600.00
Director, Coordinator, or Administrator		000	2620	180	513	200.00
Director, Coordinator, or Administrator		000	2620	224	109	15.40
Director, Coordinator, or Administrator		000	2620	224	513	16.80
Director, Coordinator, or Administrator		000	2620	241	109	2,278.10
Director, Coordinator, or Administrator		000	2620	241	513	2,942.82
Director, Coordinator, or Administrator		000	2620	242	109	532.79
Director, Coordinator, or Administrator		000	2620	242	513	688.26
Director, Coordinator, or Administrator		000	2620	261	109	2,806.16
Director, Coordinator, or Administrator		000	2620	261	513	3,621.22
Director, Coordinator, or Administrator		000	2620	263	109	3,808.34
Director, Coordinator, or Administrator		000	2620	263	513	4,914.58
Director, Coordinator, or Administrator		332	2511	125	601	2,086.59
Director, Coordinator, or Administrator		335	2511	223	601	6,543.90
Director, Coordinator, or Administrator		335	2620	223	109	6,543.90
Director, Coordinator, or Administrator		335	2620	223	513	7,138.80
					<i>Sub Total:</i>	268,173.10
Secretary/Clerk of the Board of Education		000	2312	120	614	5,075.00
Secretary/Clerk of the Board of Education		000	2312	224	614	1.40
Secretary/Clerk of the Board of Education		000	2312	241	614	265.72
Secretary/Clerk of the Board of Education		000	2312	242	614	62.15
Secretary/Clerk of the Board of Education		000	2312	261	614	382.09
Secretary/Clerk of the Board of Education		000	2312	263	614	518.56

Secretary/Clerk of the Board of Education	335	2312	223	614	594.90
				<i>Sub Total:</i>	6,899.82
Staff for the Board of Education	000	2313	310	000	17,400.00
Staff for the Board of Education	000	2318	331	000	26,600.00
				<i>Sub Total:</i>	44,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	124,727.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	6,852.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	84.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,189.86
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,681.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	9,910.19
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,449.48
				<i>Sub Total:</i>	163,894.51
				Total	616,636.47
				Amount:	