

Summary

ADA:	1,645.68	Percentage:	4.50 %	Amount Exceeded:	0.00
Expenditures:	16,202,442.66	Admin Cost:	729,253.00		

Details

	I088 BETHANY	Project	Function	Object	Job	Amount
55 OKLAHOMA						
Consultant(Staff)		000	1000	192	108	24,099.72
Consultant(Staff)		000	1000	231	108	1,843.68
Consultant(Staff)		000	1000	251	108	1,814.28
Consultant(Staff)		000	1000	253	108	2,461.32
Consultant(Staff)		000	1000	273	108	201.32
Consultant(Staff)		000	2240	110	108	10,000.00
Consultant(Staff)		000	2240	170	108	680.28
Consultant(Staff)		000	2240	192	108	3,500.00
Consultant(Staff)		000	2240	214	108	13.56
Consultant(Staff)		000	2240	231	108	1,080.28
Consultant(Staff)		000	2240	253	108	2,342.03
Consultant(Staff)		000	2240	273	108	118.92
Consultant(Staff)		000	2340	170	108	200.00
Consultant(Staff)		000	2340	231	108	15.30
Consultant(Staff)		000	2340	253	108	33.00
Consultant(Staff)		000	2340	273	108	1.86
Consultant(Staff)		000	2490	110	110	31,784.04
Consultant(Staff)		000	2490	192	110	5,766.00
Consultant(Staff)		000	2490	214	110	13.56
Consultant(Staff)		000	2490	231	110	2,527.32
Consultant(Staff)		000	2490	251	110	2,827.42
Consultant(Staff)		000	2490	253	110	3,837.12
Consultant(Staff)		000	2490	273	110	315.27
Consultant(Staff)		331	2490	115	110	365.36
Consultant(Staff)		334	2490	213	110	6,773.44
					<i>Sub Total:</i>	102,615.08
Director, Coordinator, or Administrator		000	2511	110	107	101,565.60
Director, Coordinator, or Administrator		000	2511	114	109	1,576.20
Director, Coordinator, or Administrator		000	2511	116	107	1,410.53
Director, Coordinator, or Administrator		000	2511	120	301	35,913.72
Director, Coordinator, or Administrator		000	2511	120	612	15,000.00
Director, Coordinator, or Administrator		000	2511	124	301	583.65
Director, Coordinator, or Administrator		000	2511	170	109	708.28
Director, Coordinator, or Administrator		000	2511	212	107	469.44
Director, Coordinator, or Administrator		000	2511	214	107	13.56
Director, Coordinator, or Administrator		000	2511	224	301	13.56
Director, Coordinator, or Administrator		000	2511	224	612	13.56
Director, Coordinator, or Administrator		000	2511	231	107	7,739.21
Director, Coordinator, or Administrator		000	2511	231	109	174.75
Director, Coordinator, or Administrator		000	2511	241	301	2,833.01
Director, Coordinator, or Administrator		000	2511	241	612	1,012.98
Director, Coordinator, or Administrator		000	2511	251	107	6,270.56
Director, Coordinator, or Administrator		000	2511	251	109	53.31
Director, Coordinator, or Administrator		000	2511	253	107	10,424.29
Director, Coordinator, or Administrator		000	2511	253	109	72.35
Director, Coordinator, or Administrator		000	2511	261	301	2,704.20
Director, Coordinator, or Administrator		000	2511	263	301	3,669.96
Director, Coordinator, or Administrator		000	2511	263	612	2,477.28
Director, Coordinator, or Administrator		000	2511	273	107	864.67
Director, Coordinator, or Administrator		000	2511	283	301	306.60
Director, Coordinator, or Administrator		000	2511	283	612	125.74
Director, Coordinator, or Administrator		000	2620	120	513	53,653.32
Director, Coordinator, or Administrator		000	2620	124	513	718.38
Director, Coordinator, or Administrator		000	2620	180	513	708.28
Director, Coordinator, or Administrator		000	2620	224	513	13.56
Director, Coordinator, or Administrator		000	2620	241	513	4,206.40
Director, Coordinator, or Administrator		000	2620	261	513	4,092.75
Director, Coordinator, or Administrator		000	2620	263	513	5,554.43
Director, Coordinator, or Administrator		000	2620	283	513	462.68
Director, Coordinator, or Administrator		332	2511	125	301	2,276.28
Director, Coordinator, or Administrator		332	2620	125	513	2,276.28
Director, Coordinator, or Administrator		334	2511	213	107	7,138.80

Director, Coordinator, or Administrator	561	2490	110	109	1,162.16
Director, Coordinator, or Administrator	561	2490	231	109	83.22
Director, Coordinator, or Administrator	561	2490	251	109	81.91
Director, Coordinator, or Administrator	561	2490	252	109	90.12
Director, Coordinator, or Administrator	561	2490	253	109	111.16
				<i>Sub Total:</i>	278,626.74
Secretary/Clerk of the Board of Education	000	2312	120	614	1,860.00
Secretary/Clerk of the Board of Education	000	2312	241	614	142.32
Secretary/Clerk of the Board of Education	000	2312	261	614	140.04
Secretary/Clerk of the Board of Education	000	2312	263	614	189.96
Secretary/Clerk of the Board of Education	000	2312	283	614	15.48
				<i>Sub Total:</i>	2,347.80
Staff for the Board of Education	000	2313	120	601	9,864.60
Staff for the Board of Education	000	2313	241	601	754.68
Staff for the Board of Education	000	2313	261	601	742.44
Staff for the Board of Education	000	2313	263	601	1,007.64
Staff for the Board of Education	000	2313	283	601	83.00
Staff for the Board of Education	000	2318	331	000	8,252.00
Staff for the Board of Education	000	2319	337	000	250.00
				<i>Sub Total:</i>	20,954.36
Staff for the Superintendent	000	2321	120	690	17,010.48
Staff for the Superintendent	000	2321	180	690	680.28
Staff for the Superintendent	000	2321	224	690	13.56
Staff for the Superintendent	000	2321	241	690	1,243.03
Staff for the Superintendent	000	2321	261	690	1,332.56
Staff for the Superintendent	000	2321	263	690	1,808.53
Staff for the Superintendent	000	2321	283	690	148.65
Staff for the Superintendent	335	2321	223	690	7,138.80
				<i>Sub Total:</i>	29,375.89
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	125,421.56
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	99,808.69
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	106	1,409.97
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	1,403.67
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,278.23
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	708.28
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	106	469.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	469.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	18.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	33.84
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	9,826.92
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,273.77
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	8,084.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	6,434.22
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	12,876.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	10,466.88
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	1,076.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	854.76
Superintendent, Elementary Superintendent and Assistant Superintendent	331	2321	115	106	278.84
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,138.80
				<i>Sub Total:</i>	295,333.22
				Total Amount:	729,253.09