

Summary

ADA:	13,734.93	Percentage:	5.58 %	Amount Exceeded:	530,527.20
Expenditures:	90,266,136.08	Admin Cost:	5,043,834.00		

Details

55 OKLAHOMA	Z001 EPIC ONE VIRTUAL CHARTER	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	20,843.15
Consultant(Staff)		000	1000	116	108	117.79
Consultant(Staff)		000	1000	170	108	40.00
Consultant(Staff)		000	1000	231	108	1,264.94
Consultant(Staff)		000	1000	232	108	295.83
Consultant(Staff)		000	1000	251	108	1,454.05
Consultant(Staff)		000	1000	253	108	2,133.23
Consultant(Staff)		000	2194	110	110	5,000.00
Consultant(Staff)		000	2194	116	110	61.29
Consultant(Staff)		000	2194	120	110	100,000.00
Consultant(Staff)		000	2194	170	110	10.00
Consultant(Staff)		000	2194	171	110	9,856.25
Consultant(Staff)		000	2194	180	110	720.00
Consultant(Staff)		000	2194	231	110	894.43
Consultant(Staff)		000	2194	232	110	209.18
Consultant(Staff)		000	2194	241	110	5,983.50
Consultant(Staff)		000	2194	242	110	1,399.38
Consultant(Staff)		000	2194	251	110	315.81
Consultant(Staff)		000	2194	252	110	413.98
Consultant(Staff)		000	2194	253	110	511.77
Consultant(Staff)		000	2194	261	110	7,263.62
Consultant(Staff)		000	2194	263	110	9,857.83
Consultant(Staff)		000	2213	110	108	682,986.97
Consultant(Staff)		000	2213	116	108	6,678.25
Consultant(Staff)		000	2213	120	108	2,480.77
Consultant(Staff)		000	2213	120	110	70,000.00
Consultant(Staff)		000	2213	170	108	5,450.00
Consultant(Staff)		000	2213	171	108	221,837.70
Consultant(Staff)		000	2213	171	110	2,628.33
Consultant(Staff)		000	2213	180	108	50.00
Consultant(Staff)		000	2213	180	110	600.00
Consultant(Staff)		000	2213	231	108	52,738.84
Consultant(Staff)		000	2213	231	110	162.96
Consultant(Staff)		000	2213	232	108	12,334.17
Consultant(Staff)		000	2213	232	110	38.11
Consultant(Staff)		000	2213	241	108	408.67
Consultant(Staff)		000	2213	241	110	3,877.57
Consultant(Staff)		000	2213	242	108	95.58
Consultant(Staff)		000	2213	242	110	906.84
Consultant(Staff)		000	2213	251	108	44,894.41
Consultant(Staff)		000	2213	252	108	1,021.14
Consultant(Staff)		000	2213	253	108	69,941.22
Consultant(Staff)		000	2213	261	108	435.84
Consultant(Staff)		000	2213	261	110	5,313.96
Consultant(Staff)		000	2213	263	108	641.59
Consultant(Staff)		000	2213	263	110	7,211.88
Consultant(Staff)		000	2240	120	108	150,000.00
Consultant(Staff)		000	2240	170	108	2,600.00
Consultant(Staff)		000	2240	171	108	50,505.00
Consultant(Staff)		000	2240	180	108	1,200.00
Consultant(Staff)		000	2240	231	108	3,292.51
Consultant(Staff)		000	2240	232	108	770.03
Consultant(Staff)		000	2240	241	108	9,198.29
Consultant(Staff)		000	2240	242	108	2,151.24
Consultant(Staff)		000	2240	252	108	200.20
Consultant(Staff)		000	2240	253	108	429.00
Consultant(Staff)		000	2240	261	108	11,380.57
Consultant(Staff)		000	2240	262	108	12,419.29
Consultant(Staff)		000	2240	263	108	15,445.09
Consultant(Staff)		000	2330	110	110	54,375.00
Consultant(Staff)		000	2330	116	110	533.19
Consultant(Staff)		000	2330	170	110	120.00
Consultant(Staff)		000	2330	171	110	3,285.42

District:

2019-- OCAS -- Adminstrative Costs Details

Consultant(Staff)	000	2330	231	110	3,570.06
Consultant(Staff)	000	2330	232	110	834.95
Consultant(Staff)	000	2330	251	110	3,568.54
Consultant(Staff)	000	2330	252	110	155.24
Consultant(Staff)	000	2330	253	110	5,566.69
Consultant(Staff)	000	2410	110	110	80,000.00
Consultant(Staff)	000	2410	120	110	1,264,459.23
Consultant(Staff)	000	2410	170	110	600.00
Consultant(Staff)	000	2410	171	110	3,942.50
Consultant(Staff)	000	2410	231	110	5,305.26
Consultant(Staff)	000	2410	232	110	1,240.79
Consultant(Staff)	000	2410	241	110	305,745.70
Consultant(Staff)	000	2410	251	110	6,066.71
Consultant(Staff)	000	2410	253	110	8,233.32
Consultant(Staff)	000	2620	120	110	58,878.20
Consultant(Staff)	000	2620	180	110	600.00
Consultant(Staff)	000	2620	241	110	3,623.11
Consultant(Staff)	000	2620	242	110	847.33
Consultant(Staff)	000	2620	261	110	76.14
Consultant(Staff)	000	2620	263	110	103.33
Consultant(Staff)	331	2213	115	108	2,021.59
Consultant(Staff)	332	2213	125	108	1,138.14
Consultant(Staff)	332	2620	125	110	379.38
Consultant(Staff)	334	1000	213	108	2,974.50
Consultant(Staff)	334	2194	213	110	594.90
Consultant(Staff)	334	2213	213	108	124,334.10
Consultant(Staff)	334	2330	213	110	7,138.80
Consultant(Staff)	335	2194	223	110	14,277.60
Consultant(Staff)	335	2213	223	110	7,138.80
Consultant(Staff)	335	2240	223	108	14,277.60
Consultant(Staff)	335	2620	223	110	5,949.00
Consultant(Staff)	515	2213	110	108	13,000.00
Consultant(Staff)	515	2213	116	108	83.17
Consultant(Staff)	515	2213	231	108	657.50
Consultant(Staff)	515	2213	232	108	153.75
Consultant(Staff)	515	2213	251	108	895.31
Consultant(Staff)	515	2213	252	108	1,076.32
Consultant(Staff)	515	2213	253	108	1,327.92
Consultant(Staff)	541	2213	110	108	109,749.88
Consultant(Staff)	541	2213	116	108	1,494.97
Consultant(Staff)	541	2213	231	108	6,572.91
Consultant(Staff)	541	2213	232	108	1,537.15
Consultant(Staff)	541	2213	251	108	6,765.80
Consultant(Staff)	541	2213	252	108	8,493.45
Consultant(Staff)	541	2213	253	108	11,211.02
Consultant(Staff)	621	2330	110	110	20,625.00
Consultant(Staff)	621	2330	116	110	202.28
Consultant(Staff)	621	2330	231	110	1,276.08
Consultant(Staff)	621	2330	232	110	298.45
Consultant(Staff)	621	2330	251	110	1,350.15
Consultant(Staff)	621	2330	252	110	1,707.64
Consultant(Staff)	621	2330	253	110	2,106.83
				<i>Sub Total:</i>	3,803,512.75
Director, Coordinator, or Administrator	000	1000	120	109	50,000.00
Director, Coordinator, or Administrator	000	1000	171	109	1,814.17
Director, Coordinator, or Administrator	000	1000	180	109	120.00
Director, Coordinator, or Administrator	000	1000	231	109	112.48
Director, Coordinator, or Administrator	000	1000	232	109	26.31
Director, Coordinator, or Administrator	000	1000	241	109	2,877.04
Director, Coordinator, or Administrator	000	1000	242	109	672.84
Director, Coordinator, or Administrator	000	1000	253	109	5,119.80
Director, Coordinator, or Administrator	000	1000	261	109	3,772.44
Director, Coordinator, or Administrator	000	2323	110	109	5,833.37
Director, Coordinator, or Administrator	000	2323	116	109	12.14
Director, Coordinator, or Administrator	000	2323	120	109	5,230.77
Director, Coordinator, or Administrator	000	2323	170	109	50.00
Director, Coordinator, or Administrator	000	2323	180	109	100.00
Director, Coordinator, or Administrator	000	2323	231	109	358.90
Director, Coordinator, or Administrator	000	2323	232	109	83.94
Director, Coordinator, or Administrator	000	2323	241	109	277.99
Director, Coordinator, or Administrator	000	2323	242	109	65.01
Director, Coordinator, or Administrator	000	2323	251	109	430.69
Director, Coordinator, or Administrator	000	2323	253	109	600.99

District:

2019-- OCAS -- Administrative Costs Details

Director, Coordinator, or Administrator	000	2323	261	109	401.24
Director, Coordinator, or Administrator	000	2323	263	109	544.54
Director, Coordinator, or Administrator	000	2511	120	301	118,612.26
Director, Coordinator, or Administrator	000	2511	171	301	6,570.83
Director, Coordinator, or Administrator	000	2511	180	301	750.00
Director, Coordinator, or Administrator	000	2511	231	301	407.39
Director, Coordinator, or Administrator	000	2511	232	301	95.28
Director, Coordinator, or Administrator	000	2511	241	301	8,006.60
Director, Coordinator, or Administrator	000	2511	242	301	1,365.57
Director, Coordinator, or Administrator	000	2511	261	301	7,352.67
Director, Coordinator, or Administrator	000	2511	263	301	9,978.69
Director, Coordinator, or Administrator	000	2571	110	109	4,750.00
Director, Coordinator, or Administrator	000	2571	116	109	22.95
Director, Coordinator, or Administrator	000	2571	120	109	78,887.18
Director, Coordinator, or Administrator	000	2571	170	109	50.00
Director, Coordinator, or Administrator	000	2571	171	109	4,471.25
Director, Coordinator, or Administrator	000	2571	180	109	1,200.00
Director, Coordinator, or Administrator	000	2571	231	109	573.39
Director, Coordinator, or Administrator	000	2571	232	109	134.09
Director, Coordinator, or Administrator	000	2571	241	109	4,663.27
Director, Coordinator, or Administrator	000	2571	242	109	1,090.58
Director, Coordinator, or Administrator	000	2571	251	109	338.33
Director, Coordinator, or Administrator	000	2571	253	109	490.32
Director, Coordinator, or Administrator	000	2571	261	109	6,028.11
Director, Coordinator, or Administrator	000	2571	263	109	8,180.99
Director, Coordinator, or Administrator	000	2620	120	109	3,461.54
Director, Coordinator, or Administrator	000	2620	180	109	50.00
Director, Coordinator, or Administrator	000	2620	241	109	229.48
Director, Coordinator, or Administrator	000	2620	242	109	53.67
Director, Coordinator, or Administrator	000	2620	261	109	264.31
Director, Coordinator, or Administrator	000	2620	263	109	358.71
Director, Coordinator, or Administrator	332	1000	125	109	189.69
Director, Coordinator, or Administrator	332	2323	125	109	189.69
Director, Coordinator, or Administrator	332	2511	125	301	189.69
Director, Coordinator, or Administrator	332	2571	125	109	189.69
Director, Coordinator, or Administrator	332	2620	125	109	189.69
Director, Coordinator, or Administrator	334	2323	213	109	594.90
Director, Coordinator, or Administrator	334	2571	213	109	594.90
Director, Coordinator, or Administrator	335	1000	223	109	6,543.90
Director, Coordinator, or Administrator	335	2213	223	109	1,189.80
Director, Coordinator, or Administrator	335	2323	223	109	594.90
Director, Coordinator, or Administrator	335	2511	223	301	8,328.60
Director, Coordinator, or Administrator	335	2571	223	109	13,682.70
				<i>Sub Total:</i>	379,420.27
Secretary/Clerk of the Board of Education	000	2312	120	614	8,358.56
Secretary/Clerk of the Board of Education	000	2312	241	614	1,000.00
				<i>Sub Total:</i>	9,358.56
Staff for the Board of Education	000	2313	120	301	30,000.00
Staff for the Board of Education	000	2313	241	301	5,000.00
Staff for the Board of Education	000	2318	331	000	10,353.84
Staff for the Board of Education	000	2319	310	000	325,146.70
				<i>Sub Total:</i>	370,500.54
Staff for the Superintendent	000	2321	180	690	80.00
Staff for the Superintendent	332	2321	125	690	758.76
Staff for the Superintendent	335	2321	125	690	1,189.80
Staff for the Superintendent	335	2321	223	690	9,518.40
				<i>Sub Total:</i>	11,546.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	114,294.79
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	106	1,080.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	106	15,770.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	106	17,476.05
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	7,023.62
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	1,642.65
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	4,920.84
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	6,678.26
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	310	115	118,505.01
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	110	106	113,700.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	116	106	1,150.18
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	170	106	120.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	171	106	23,655.00

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	231	106	8,162.54
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	232	106	1,994.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	251	106	7,416.93
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	253	106	11,626.75
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2573	213	106	7,138.80
				<i>Sub Total:</i>	469,494.70

Total	5,043,833.78
Amount:	