

### Summary

<b>ADA:</b>	<b>302.82</b>	<b>Percentage:</b>	<b>6.37 %</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>3,270,970.62</b>	<b>Admin Cost:</b>	<b>208,667.00</b>		

### Details

	C011 TWIN HILLS	Project	Function	Object	Job	Amount
56 OKMULGEE						
Consultant(Staff)		000	1000	110	108	4,000.00
Consultant(Staff)		000	1000	231	108	242.89
Consultant(Staff)		000	1000	232	108	56.80
Consultant(Staff)		000	1000	253	108	382.80
Consultant(Staff)		000	1000	271	108	13.99
Consultant(Staff)		000	1000	273	108	17.95
Consultant(Staff)		621	1000	110	108	6,000.00
Consultant(Staff)		621	1000	231	108	362.99
Consultant(Staff)		621	1000	232	108	84.90
Consultant(Staff)		621	1000	252	108	463.61
Consultant(Staff)		621	1000	253	108	574.71
Consultant(Staff)		621	1000	271	108	20.98
Consultant(Staff)		621	1000	273	108	26.94
					<i>Sub Total:</i>	<b>12,248.56</b>
Director, Coordinator, or Administrator		000	2410	110	101	1,000.00
Director, Coordinator, or Administrator		000	2410	231	101	60.69
Director, Coordinator, or Administrator		000	2410	232	101	14.17
Director, Coordinator, or Administrator		000	2410	253	101	95.69
Director, Coordinator, or Administrator		000	2410	271	101	3.49
Director, Coordinator, or Administrator		000	2410	273	101	4.49
Director, Coordinator, or Administrator		000	2511	120	601	17,450.00
Director, Coordinator, or Administrator		000	2511	181	601	600.00
Director, Coordinator, or Administrator		000	2511	222	601	196.28
Director, Coordinator, or Administrator		000	2511	228	601	50.40
Director, Coordinator, or Administrator		000	2511	241	601	1,109.38
Director, Coordinator, or Administrator		000	2511	242	601	259.41
Director, Coordinator, or Administrator		000	2511	263	601	1,674.76
Director, Coordinator, or Administrator		000	2511	281	601	63.11
Director, Coordinator, or Administrator		000	2511	283	601	81.04
Director, Coordinator, or Administrator		000	3190	120	601	24,750.00
Director, Coordinator, or Administrator		000	3190	181	601	600.00
Director, Coordinator, or Administrator		000	3190	222	601	234.86
Director, Coordinator, or Administrator		000	3190	228	601	50.94
Director, Coordinator, or Administrator		000	3190	241	601	1,500.26
Director, Coordinator, or Administrator		000	3190	242	601	350.86
Director, Coordinator, or Administrator		000	3190	263	601	4,133.29
Director, Coordinator, or Administrator		000	3190	281	601	14.43
Director, Coordinator, or Administrator		000	3190	283	601	18.52
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		332	2511	283	601	18.17
Director, Coordinator, or Administrator		335	3190	223	601	7,142.96
					<i>Sub Total:</i>	<b>63,753.48</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	360.00
Secretary/Clerk of the Board of Education		000	2312	241	614	22.12
Secretary/Clerk of the Board of Education		000	2312	242	614	5.20
Secretary/Clerk of the Board of Education		000	2312	263	614	34.52
Secretary/Clerk of the Board of Education		000	2312	281	614	1.26
Secretary/Clerk of the Board of Education		000	2312	283	614	1.61
					<i>Sub Total:</i>	<b>424.71</b>
Staff for the Board of Education		000	2313	110	301	5,300.00
Staff for the Board of Education		000	2313	181	301	600.00
Staff for the Board of Education		000	2313	231	301	329.71
Staff for the Board of Education		000	2313	232	301	77.07
Staff for the Board of Education		000	2313	241	301	37.33
Staff for the Board of Education		000	2313	242	301	8.72
Staff for the Board of Education		000	2313	271	301	18.53
Staff for the Board of Education		000	2313	273	301	23.80
Staff for the Board of Education		000	2313	281	301	2.10
Staff for the Board of Education		000	2313	283	301	2.69

Staff for the Board of Education	000	2318	331	000	5,800.00
				<i>Sub Total:</i>	<b>12,199.95</b>
Staff for the Superintendent	000	2321	120	690	17,450.00
Staff for the Superintendent	000	2321	241	690	1,072.05
Staff for the Superintendent	000	2321	242	690	250.69
Staff for the Superintendent	000	2321	263	690	1,674.76
Staff for the Superintendent	000	2321	281	690	61.01
Staff for the Superintendent	000	2321	283	690	78.35
				<i>Sub Total:</i>	<b>20,586.86</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	70,981.42
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,007.55
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	385.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,889.34
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	4,821.23
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,127.76
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	4,783.22
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	7,882.78
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	251.71
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	323.21
				<i>Sub Total:</i>	<b>99,453.22</b>
				<b>Total</b>	<b>208,666.78</b>
				<b>Amount:</b>	