

Summary

ADA:	1,118.68	Percentage:	2.95 %	Amount Exceeded:	0.00
Expenditures:	13,108,428.80	Admin Cost:	387,780.00		

Details

	I002 HENRYETTA	Project	Function	Object	Job	Amount
56 OKMULGEE						
Consultant(Staff)		000	1000	192	108	6,000.00
Consultant(Staff)		000	1000	231	108	377.17
Consultant(Staff)		000	1000	232	108	88.22
Consultant(Staff)		000	1000	251	108	436.43
Consultant(Staff)		000	1000	253	108	633.56
Consultant(Staff)		000	1000	273	108	33.08
Consultant(Staff)		000	2212	192	108	3,750.00
Consultant(Staff)		000	2212	231	108	233.44
Consultant(Staff)		000	2212	232	108	54.56
Consultant(Staff)		000	2212	251	108	284.04
Consultant(Staff)		000	2212	253	108	385.50
Consultant(Staff)		000	2212	273	108	20.68
Consultant(Staff)		000	2330	231	108	286.21
Consultant(Staff)		000	2330	232	108	66.83
Consultant(Staff)		000	2330	251	108	314.77
Consultant(Staff)		000	2330	253	108	360.17
Consultant(Staff)		388	2330	192	108	6,000.00
Consultant(Staff)		388	2330	231	108	95.25
Consultant(Staff)		388	2330	232	108	22.23
Consultant(Staff)		388	2330	251	108	140.30
Consultant(Staff)		388	2330	253	108	257.36
					<i>Sub Total:</i>	19,839.80
Director, Coordinator, or Administrator		000	2490	110	101	18,547.20
Director, Coordinator, or Administrator		000	2490	110	109	45,600.01
Director, Coordinator, or Administrator		000	2490	170	109	250.00
Director, Coordinator, or Administrator		000	2490	198	109	125.00
Director, Coordinator, or Administrator		000	2490	213	109	325.00
Director, Coordinator, or Administrator		000	2490	214	109	72.00
Director, Coordinator, or Administrator		000	2490	231	101	1,149.96
Director, Coordinator, or Administrator		000	2490	231	109	2,842.70
Director, Coordinator, or Administrator		000	2490	232	101	268.92
Director, Coordinator, or Administrator		000	2490	232	109	664.80
Director, Coordinator, or Administrator		000	2490	253	101	3,085.34
Director, Coordinator, or Administrator		000	2490	253	109	7,626.34
Director, Coordinator, or Administrator		000	2490	273	101	102.25
Director, Coordinator, or Administrator		000	2490	273	109	252.76
Director, Coordinator, or Administrator		000	2511	120	301	31,656.54
Director, Coordinator, or Administrator		000	2511	120	601	68,886.68
Director, Coordinator, or Administrator		000	2511	180	601	250.00
Director, Coordinator, or Administrator		000	2511	198	601	125.00
Director, Coordinator, or Administrator		000	2511	223	601	325.00
Director, Coordinator, or Administrator		000	2511	224	301	66.00
Director, Coordinator, or Administrator		000	2511	224	601	162.00
Director, Coordinator, or Administrator		000	2511	241	301	1,837.97
Director, Coordinator, or Administrator		000	2511	241	601	4,412.66
Director, Coordinator, or Administrator		000	2511	242	301	429.89
Director, Coordinator, or Administrator		000	2511	242	601	1,031.97
Director, Coordinator, or Administrator		000	2511	263	601	3,416.09
Director, Coordinator, or Administrator		000	2511	283	301	189.22
Director, Coordinator, or Administrator		000	2511	283	601	381.12
Director, Coordinator, or Administrator		000	2720	120	109	500.00
Director, Coordinator, or Administrator		000	2720	241	109	31.00
Director, Coordinator, or Administrator		000	2720	242	109	7.25
Director, Coordinator, or Administrator		000	2720	263	109	82.50
Director, Coordinator, or Administrator		000	2720	283	109	2.76
Director, Coordinator, or Administrator		332	2511	125	601	2,845.35
Director, Coordinator, or Administrator		334	2490	213	109	7,138.80
Director, Coordinator, or Administrator		335	2511	223	301	7,138.80
Director, Coordinator, or Administrator		335	2511	223	601	7,138.80
					<i>Sub Total:</i>	218,967.68
Secretary/Clerk of the Board of Education		000	2312	120	614	2,666.67

Secretary/Clerk of the Board of Education	000	2312	224	614	6.00
Secretary/Clerk of the Board of Education	000	2312	241	614	153.07
Secretary/Clerk of the Board of Education	000	2312	242	614	35.80
				<i>Sub Total:</i>	2,861.54
Staff for the Board of Education	000	2313	310	000	3,000.00
Staff for the Board of Education	000	2318	331	000	5,850.00
				<i>Sub Total:</i>	8,850.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	102,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,338.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,637.10
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,552.18
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	6,876.32
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,148.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	569.68
				<i>Sub Total:</i>	137,261.08
				Total	387,780.10
				Amount:	