

Summary

| | | | | | |
|----------------------|---------------------|--------------------|-------------------|-------------------------|-------------|
| ADA: | 307.22 | Percentage: | 4.52 % | Amount Exceeded: | 0.00 |
| Expenditures: | 3,415,911.53 | Admin Cost: | 154,566.00 | | |

Details

| 57 OSAGE | C052 ANDERSON | Project | Function | Object | Job | Amount |
|--|---------------|---------|----------|--------|-------------------|-------------------|
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 301 | 2,138.67 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 612 | 960.00 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 180 | 612 | 150.00 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 241 | 301 | 136.70 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 241 | 612 | 70.34 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 242 | 301 | 31.97 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 242 | 612 | 16.46 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 261 | 301 | 161.42 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 261 | 612 | 11.45 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 263 | 301 | 219.07 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 263 | 612 | 15.55 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 283 | 612 | 5.46 |
| | | | | | <i>Sub Total:</i> | 3,917.09 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 120 | 102 | 2,000.00 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 241 | 102 | 128.11 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 242 | 102 | 29.96 |
| | | | | | <i>Sub Total:</i> | 2,158.07 |
| Staff for the Board of Education | | 000 | 2313 | 120 | 601 | 4,000.00 |
| Staff for the Board of Education | | 000 | 2313 | 125 | 601 | 75.00 |
| Staff for the Board of Education | | 000 | 2313 | 241 | 601 | 9.59 |
| Staff for the Board of Education | | 000 | 2313 | 242 | 601 | 2.24 |
| Staff for the Board of Education | | 000 | 2313 | 261 | 601 | 11.30 |
| Staff for the Board of Education | | 000 | 2313 | 263 | 601 | 15.34 |
| Staff for the Board of Education | | 000 | 2318 | 310 | 000 | 4,950.00 |
| | | | | | <i>Sub Total:</i> | 9,063.47 |
| Staff for the Superintendent | | 000 | 2321 | 120 | 690 | 18,000.00 |
| Staff for the Superintendent | | 000 | 2321 | 180 | 690 | 125.00 |
| Staff for the Superintendent | | 000 | 2321 | 241 | 690 | 1,404.97 |
| Staff for the Superintendent | | 000 | 2321 | 242 | 690 | 328.59 |
| Staff for the Superintendent | | 000 | 2321 | 261 | 690 | 1,797.43 |
| Staff for the Superintendent | | 000 | 2321 | 263 | 690 | 2,455.76 |
| Staff for the Superintendent | | 000 | 2321 | 283 | 690 | 118.66 |
| Staff for the Superintendent | | 332 | 2321 | 125 | 690 | 2,276.28 |
| Staff for the Superintendent | | 332 | 2321 | 283 | 690 | 11.20 |
| | | | | | <i>Sub Total:</i> | 26,517.89 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 110 | 115 | 82,438.46 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 115 | 115 | 7,138.80 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 116 | 115 | 416.43 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 170 | 115 | 325.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 231 | 115 | 5,548.64 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 232 | 115 | 1,297.66 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 251 | 115 | 6,275.79 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 253 | 115 | 9,024.02 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 273 | 115 | 444.23 |
| | | | | | <i>Sub Total:</i> | 112,909.03 |

Total Amount: 154,565.55