

Summary

ADA:	312.35	Percentage:	4.55 %	Amount Exceeded:	0.00
Expenditures:	2,654,491.65	Admin Cost:	120,963.00		

Details

57 OSAGE	C077 MCCORD	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	9,705.07
Director, Coordinator, or Administrator		000	2511	120	612	5,564.43
Director, Coordinator, or Administrator		000	2511	241	601	639.59
Director, Coordinator, or Administrator		000	2511	241	612	344.98
Director, Coordinator, or Administrator		000	2511	242	601	149.56
Director, Coordinator, or Administrator		000	2511	242	612	80.65
Director, Coordinator, or Administrator		000	2511	261	601	730.43
Director, Coordinator, or Administrator		000	2511	261	612	418.79
Director, Coordinator, or Administrator		000	2511	263	601	991.40
Director, Coordinator, or Administrator		000	2511	263	612	568.39
Director, Coordinator, or Administrator		000	2511	283	601	38.28
Director, Coordinator, or Administrator		000	2511	283	612	20.73
Director, Coordinator, or Administrator		332	2511	125	601	569.07
					<i>Sub Total:</i>	19,821.37
Secretary/Clerk of the Board of Education		000	2312	120	614	14,118.29
Secretary/Clerk of the Board of Education		000	2312	241	614	913.26
Secretary/Clerk of the Board of Education		000	2312	242	614	213.59
Secretary/Clerk of the Board of Education		000	2312	261	614	1,062.75
Secretary/Clerk of the Board of Education		000	2312	263	614	1,442.16
Secretary/Clerk of the Board of Education		000	2312	283	614	52.60
					<i>Sub Total:</i>	17,802.65
Staff for the Board of Education		000	2313	120	601	7,291.36
Staff for the Board of Education		000	2313	143	601	500.00
Staff for the Board of Education		000	2313	241	601	483.04
Staff for the Board of Education		000	2313	242	601	113.02
Staff for the Board of Education		000	2313	261	601	548.85
Staff for the Board of Education		000	2313	263	601	744.81
Staff for the Board of Education		000	2313	283	601	29.03
Staff for the Board of Education		000	2318	331	000	4,400.00
Staff for the Board of Education		000	2319	310	000	1,330.00
					<i>Sub Total:</i>	15,440.11
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	50,025.03
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	495.55
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	4,283.28
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,050.23
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	713.34
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,592.55
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,548.22
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	190.91
					<i>Sub Total:</i>	67,899.11
					Total Amount:	120,963.24