

2019-- OCAS -- Adminstrative Costs Details

Summary

ADA:	542.56	Percentage:	4.41 %	Amount Exceeded:	0.00
Expenditures:	6,612,822.05	Admin Cost:	291,876.00		

Details

57 OSAGE	I038 HOMINY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	192	110	1,500.00
Consultant(Staff)		000	2212	231	110	94.84
Consultant(Staff)		000	2212	232	110	22.04
Consultant(Staff)		000	2212	251	110	115.28
Consultant(Staff)		000	2212	253	110	156.35
Consultant(Staff)		000	2212	271	110	.24
Consultant(Staff)		000	2212	273	110	10.07
Consultant(Staff)		000	2330	192	110	3,000.00
Consultant(Staff)		000	2330	231	110	186.00
Consultant(Staff)		000	2330	232	110	43.44
Consultant(Staff)		000	2330	251	110	93.72
Consultant(Staff)		000	2330	253	110	293.88
Consultant(Staff)		000	2330	271	110	.48
Consultant(Staff)		000	2330	273	110	20.15
Consultant(Staff)		000	2340	110	110	325.00
Consultant(Staff)		000	2340	192	110	8,000.00
Consultant(Staff)		000	2340	231	110	502.87
Consultant(Staff)		000	2340	232	110	117.63
Consultant(Staff)		000	2340	251	110	203.76
Consultant(Staff)		000	2340	253	110	833.02
Consultant(Staff)		000	2340	271	110	1.34
Consultant(Staff)		000	2340	273	110	55.92
Consultant(Staff)		423	2340	139	110	491.64
Consultant(Staff)		423	2340	149	110	491.63
Consultant(Staff)		423	2340	231	110	30.48
Consultant(Staff)		423	2340	232	110	7.13
Consultant(Staff)		423	2340	241	110	30.48
Consultant(Staff)		423	2340	242	110	7.13
Consultant(Staff)		423	2340	252	110	37.86
Consultant(Staff)		423	2340	253	110	46.71
Consultant(Staff)		423	2340	262	110	37.86
Consultant(Staff)		423	2340	263	110	46.70
Consultant(Staff)		553	2212	192	108	12,000.00
Consultant(Staff)		553	2212	231	108	707.62
Consultant(Staff)		553	2212	232	108	165.44
Consultant(Staff)		553	2212	251	108	917.40
Consultant(Staff)		553	2212	252	108	994.68
Consultant(Staff)		553	2212	253	108	1,245.00
					<i>Sub Total:</i>	32,833.79
Director, Coordinator, or Administrator		000	2511	120	109	23,379.20
Director, Coordinator, or Administrator		000	2511	120	301	31,420.27
Director, Coordinator, or Administrator		000	2511	120	601	7,000.00
Director, Coordinator, or Administrator		000	2511	143	601	651.87
Director, Coordinator, or Administrator		000	2511	180	301	300.00
Director, Coordinator, or Administrator		000	2511	193	601	2,000.00
Director, Coordinator, or Administrator		000	2511	223	109	1,200.00
Director, Coordinator, or Administrator		000	2511	223	301	1,200.00
Director, Coordinator, or Administrator		000	2511	241	109	1,506.25
Director, Coordinator, or Administrator		000	2511	241	301	2,068.09
Director, Coordinator, or Administrator		000	2511	241	601	625.80
Director, Coordinator, or Administrator		000	2511	242	109	352.27
Director, Coordinator, or Administrator		000	2511	242	301	483.64
Director, Coordinator, or Administrator		000	2511	242	601	146.49
Director, Coordinator, or Administrator		000	2511	261	109	617.88
Director, Coordinator, or Administrator		000	2511	261	301	1,057.20
Director, Coordinator, or Administrator		000	2511	261	601	287.88
Director, Coordinator, or Administrator		000	2511	263	109	2,326.68
Director, Coordinator, or Administrator		000	2511	263	301	3,194.22
Director, Coordinator, or Administrator		000	2511	263	601	904.22
Director, Coordinator, or Administrator		000	2511	281	109	3.78
Director, Coordinator, or Administrator		000	2511	281	301	5.12
Director, Coordinator, or Administrator		000	2511	281	601	1.56

District:

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Director, Coordinator, or Administrator	000	2511	283	109	157.03
Director, Coordinator, or Administrator	000	2511	283	301	213.05
Director, Coordinator, or Administrator	000	2511	283	601	64.83
Director, Coordinator, or Administrator	335	2511	223	109	7,138.80
Director, Coordinator, or Administrator	335	2511	223	301	7,138.80
Director, Coordinator, or Administrator	561	2330	193	601	3,000.00
Director, Coordinator, or Administrator	561	2330	241	601	193.30
Director, Coordinator, or Administrator	561	2330	242	601	45.13
Director, Coordinator, or Administrator	561	2330	261	601	79.20
Director, Coordinator, or Administrator	561	2330	262	601	237.12
Director, Coordinator, or Administrator	561	2330	263	601	298.55
				<i>Sub Total:</i>	99,298.23
Secretary/Clerk of the Board of Education	000	2312	120	614	1,000.00
Secretary/Clerk of the Board of Education	000	2312	241	614	64.40
Secretary/Clerk of the Board of Education	000	2312	242	614	15.07
Secretary/Clerk of the Board of Education	000	2312	261	614	26.40
Secretary/Clerk of the Board of Education	000	2312	263	614	99.49
Secretary/Clerk of the Board of Education	000	2312	281	614	.16
Secretary/Clerk of the Board of Education	000	2312	283	614	6.72
				<i>Sub Total:</i>	1,212.24
Staff for the Board of Education	000	2313	120	601	9,041.07
Staff for the Board of Education	000	2313	241	601	607.68
Staff for the Board of Education	000	2313	242	601	142.08
Staff for the Board of Education	000	2313	261	601	465.72
Staff for the Board of Education	000	2313	263	601	938.52
Staff for the Board of Education	000	2313	281	601	1.46
Staff for the Board of Education	000	2313	283	601	60.72
Staff for the Board of Education	000	2318	331	000	7,650.00
				<i>Sub Total:</i>	18,907.25
Staff for the Superintendent	000	2321	120	690	9,041.06
Staff for the Superintendent	000	2321	241	690	607.68
Staff for the Superintendent	000	2321	242	690	142.08
Staff for the Superintendent	000	2321	261	690	465.72
Staff for the Superintendent	000	2321	263	690	938.52
Staff for the Superintendent	000	2321	281	690	1.46
Staff for the Superintendent	000	2321	283	690	60.72
				<i>Sub Total:</i>	11,257.24
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	93,671.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	133	115	1,044.89
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	390.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	385.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	5,830.03
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,363.54
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	6,158.06
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	10,308.67
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	15.66
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	650.83
				<i>Sub Total:</i>	128,367.01
				Total	291,875.76
				Amount:	