

Summary

ADA:	.00	Percentage:	17.96 %	Amount Exceeded:	330,664.76
Expenditures:	3,317,715.50	Admin Cost:	596,082.00		

Details

57 OSAGE	K001 (ILC) OSAGE COUNTY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2330	231	108	20.33
Consultant(Staff)		000	2330	232	108	4.74
Consultant(Staff)		000	2330	241	108	38.61
Consultant(Staff)		000	2330	251	108	9.24
Consultant(Staff)		000	2340	110	108	5,600.36
Consultant(Staff)		000	2340	116	108	72.48
Consultant(Staff)		000	2340	192	108	10,466.20
Consultant(Staff)		000	2340	192	110	3,255.00
Consultant(Staff)		000	2340	231	108	982.98
Consultant(Staff)		000	2340	231	110	190.08
Consultant(Staff)		000	2340	232	108	229.96
Consultant(Staff)		000	2340	232	110	44.52
Consultant(Staff)		000	2340	251	108	1,155.37
Consultant(Staff)		000	2340	251	110	245.04
Consultant(Staff)		000	2340	253	108	1,666.15
Consultant(Staff)		000	2340	253	110	332.52
Consultant(Staff)		000	2340	273	108	65.22
Consultant(Staff)		000	2340	273	110	16.78
Consultant(Staff)		334	2213	213	110	594.90
Consultant(Staff)		334	2340	213	110	7,138.80
Consultant(Staff)		541	2330	120	108	9,412.60
Consultant(Staff)		541	2330	241	108	549.12
Consultant(Staff)		541	2330	242	108	137.47
Consultant(Staff)		541	2330	283	108	48.52
Consultant(Staff)		551	2140	110	110	14,311.78
Consultant(Staff)		551	2140	115	110	977.71
Consultant(Staff)		551	2140	116	110	33.53
Consultant(Staff)		551	2140	120	110	9,676.98
Consultant(Staff)		551	2140	149	110	2,080.21
Consultant(Staff)		551	2140	231	110	740.13
Consultant(Staff)		551	2140	232	110	173.09
Consultant(Staff)		551	2140	241	110	728.94
Consultant(Staff)		551	2140	242	110	170.49
Consultant(Staff)		551	2140	251	110	1,043.66
Consultant(Staff)		551	2140	252	110	1,184.95
Consultant(Staff)		551	2140	253	110	1,461.99
Consultant(Staff)		551	2140	261	110	884.93
Consultant(Staff)		551	2140	262	110	973.46
Consultant(Staff)		551	2140	263	110	1,201.02
Consultant(Staff)		551	2140	273	110	149.94
Consultant(Staff)		551	2330	170	108	638.14
Consultant(Staff)		551	2330	192	108	3,293.75
Consultant(Staff)		551	2330	192	110	1,356.25
Consultant(Staff)		551	2330	231	108	202.15
Consultant(Staff)		551	2330	231	110	64.43
Consultant(Staff)		551	2330	232	108	47.25
Consultant(Staff)		551	2330	232	110	15.11
Consultant(Staff)		551	2330	251	108	286.66
Consultant(Staff)		551	2330	251	110	102.14
Consultant(Staff)		551	2330	252	108	325.52
Consultant(Staff)		551	2330	252	110	112.29
Consultant(Staff)		551	2330	253	108	401.66
Consultant(Staff)		551	2330	253	110	138.53
Consultant(Staff)		621	2330	110	110	5,151.96
Consultant(Staff)		621	2330	116	110	96.58
Consultant(Staff)		621	2330	192	110	3,255.00
Consultant(Staff)		621	2330	231	110	491.04
Consultant(Staff)		621	2330	232	110	114.95
Consultant(Staff)		621	2330	251	110	536.30
Consultant(Staff)		621	2330	252	110	696.12
Consultant(Staff)		621	2330	253	110	858.84
Consultant(Staff)		621	2330	273	110	43.84
Consultant(Staff)		712	2340	170	110	5,000.00

Consultant(Staff)	712	2340	231	110	316.98
Consultant(Staff)	712	2340	232	110	74.13
Consultant(Staff)	712	2340	251	110	376.34
Consultant(Staff)	712	2340	252	110	413.96
Consultant(Staff)	712	2340	253	110	510.74
Consultant(Staff)	770	2199	139	110	100.00
Consultant(Staff)	770	2199	231	110	6.11
Consultant(Staff)	770	2199	232	110	1.42
Consultant(Staff)	770	2199	251	110	3.77
Consultant(Staff)	770	2199	252	110	7.99
Consultant(Staff)	770	2199	253	110	13.37
Consultant(Staff)	770	2340	110	110	228,867.06
Consultant(Staff)	770	2340	116	110	3,407.81
Consultant(Staff)	770	2340	192	110	20,730.20
Consultant(Staff)	770	2340	213	108	2,379.60
Consultant(Staff)	770	2340	213	110	4,759.20
Consultant(Staff)	770	2340	231	110	15,002.46
Consultant(Staff)	770	2340	232	110	3,508.71
Consultant(Staff)	770	2340	251	110	15,897.94
Consultant(Staff)	770	2340	252	110	21,254.58
Consultant(Staff)	770	2340	253	110	26,200.82
Consultant(Staff)	770	2340	273	110	1,304.31
				<i>Sub Total:</i>	446,435.81
Director, Coordinator, or Administrator	000	2340	197	101	615.00
Director, Coordinator, or Administrator	000	2340	231	101	34.74
Director, Coordinator, or Administrator	000	2340	232	101	8.13
Director, Coordinator, or Administrator	000	2511	120	601	3,000.00
Director, Coordinator, or Administrator	000	2511	193	109	2,400.00
Director, Coordinator, or Administrator	000	2511	241	109	143.91
Director, Coordinator, or Administrator	000	2511	241	601	179.90
Director, Coordinator, or Administrator	000	2511	242	109	33.69
Director, Coordinator, or Administrator	000	2511	242	601	42.06
Director, Coordinator, or Administrator	000	2511	261	109	180.66
Director, Coordinator, or Administrator	000	2511	261	601	225.84
Director, Coordinator, or Administrator	000	2511	263	109	245.22
Director, Coordinator, or Administrator	000	2511	263	601	306.48
Director, Coordinator, or Administrator	000	2511	283	109	12.37
Director, Coordinator, or Administrator	000	2511	283	601	15.47
Director, Coordinator, or Administrator	335	2511	223	109	7,138.80
Director, Coordinator, or Administrator	551	2213	170	109	10,600.00
Director, Coordinator, or Administrator	551	2213	180	109	800.00
Director, Coordinator, or Administrator	551	2213	231	109	620.21
Director, Coordinator, or Administrator	551	2213	232	109	144.99
Director, Coordinator, or Administrator	551	2213	241	109	49.60
Director, Coordinator, or Administrator	551	2213	242	109	11.60
Director, Coordinator, or Administrator	551	2213	251	109	346.25
Director, Coordinator, or Administrator	551	2213	252	109	842.86
Director, Coordinator, or Administrator	551	2213	253	109	1,039.92
Director, Coordinator, or Administrator	551	2213	261	109	60.22
Director, Coordinator, or Administrator	551	2213	262	109	66.24
Director, Coordinator, or Administrator	551	2213	263	109	81.72
Director, Coordinator, or Administrator	712	2511	180	109	400.00
Director, Coordinator, or Administrator	712	2511	241	109	23.61
Director, Coordinator, or Administrator	712	2511	242	109	5.52
Director, Coordinator, or Administrator	712	2511	261	109	30.13
Director, Coordinator, or Administrator	712	2511	262	109	33.12
Director, Coordinator, or Administrator	712	2511	263	109	40.88
Director, Coordinator, or Administrator	770	2212	120	109	8,400.94
Director, Coordinator, or Administrator	770	2212	139	109	33,950.00
Director, Coordinator, or Administrator	770	2212	149	109	2,000.00
Director, Coordinator, or Administrator	770	2212	231	109	1,957.64
Director, Coordinator, or Administrator	770	2212	232	109	457.83
Director, Coordinator, or Administrator	770	2212	241	109	648.56
Director, Coordinator, or Administrator	770	2212	242	109	151.69
Director, Coordinator, or Administrator	770	2212	252	109	2,614.25
Director, Coordinator, or Administrator	770	2212	253	109	3,225.35
Director, Coordinator, or Administrator	770	2212	273	109	.78
Director, Coordinator, or Administrator	770	2212	283	109	43.31
Director, Coordinator, or Administrator	770	2511	120	109	36,393.42
Director, Coordinator, or Administrator	770	2511	193	109	4,800.00
Director, Coordinator, or Administrator	770	2511	241	109	2,469.72
Director, Coordinator, or Administrator	770	2511	242	109	577.60
Director, Coordinator, or Administrator	770	2511	261	109	3,100.50

Director, Coordinator, or Administrator	770	2511	262	109	3,410.65
Director, Coordinator, or Administrator	770	2511	263	109	4,207.95
Director, Coordinator, or Administrator	770	2511	283	109	212.37
Director, Coordinator, or Administrator	770	2573	139	109	1,400.00
Director, Coordinator, or Administrator	770	2573	231	109	80.78
Director, Coordinator, or Administrator	770	2573	232	109	18.90
Director, Coordinator, or Administrator	770	2573	252	109	107.80
Director, Coordinator, or Administrator	770	2573	253	109	133.00
				<i>Sub Total:</i>	140,142.18
Secretary/Clerk of the Board of Education	000	2312	120	614	220.00
Secretary/Clerk of the Board of Education	000	2312	241	614	13.21
Secretary/Clerk of the Board of Education	000	2312	242	614	3.05
Secretary/Clerk of the Board of Education	000	2312	261	614	16.56
Secretary/Clerk of the Board of Education	000	2312	263	614	22.45
Secretary/Clerk of the Board of Education	000	2312	283	614	1.14
				<i>Sub Total:</i>	276.41
Staff for the Board of Education	000	2313	193	601	3,000.00
Staff for the Board of Education	000	2313	241	601	186.33
Staff for the Board of Education	000	2313	242	601	43.52
Staff for the Board of Education	000	2313	261	601	225.84
Staff for the Board of Education	000	2313	263	601	306.47
Staff for the Board of Education	000	2313	283	601	15.47
Staff for the Board of Education	000	2318	331	000	5,450.00
				<i>Sub Total:</i>	9,227.63
				Total	596,082.03
				Amount:	