

Summary

ADA:	102.74	Percentage:	5.54 %	Amount Exceeded:	0.00
Expenditures:	1,292,382.16	Admin Cost:	71,613.00		

Details

58 OTTAWA	C010 TURKEY FORD	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	3,041.00
Director, Coordinator, or Administrator		000	2511	193	513	1,323.00
Director, Coordinator, or Administrator		000	2511	241	513	82.04
Director, Coordinator, or Administrator		000	2511	242	513	19.20
Director, Coordinator, or Administrator		000	2511	261	513	17.62
Director, Coordinator, or Administrator		000	2511	263	513	127.35
Director, Coordinator, or Administrator		000	2511	283	601	17.01
Director, Coordinator, or Administrator		000	2541	193	513	3,294.00
Director, Coordinator, or Administrator		000	2541	241	513	204.24
Director, Coordinator, or Administrator		000	2541	242	513	47.77
Director, Coordinator, or Administrator		000	2541	263	513	312.93
					<i>Sub Total:</i>	8,486.16
Secretary/Clerk of the Board of Education		000	2312	193	614	111.00
Secretary/Clerk of the Board of Education		000	2312	241	614	6.86
Secretary/Clerk of the Board of Education		000	2312	242	614	1.58
Secretary/Clerk of the Board of Education		000	2312	261	614	.34
Secretary/Clerk of the Board of Education		000	2312	263	614	10.59
Secretary/Clerk of the Board of Education		000	2312	283	614	.61
					<i>Sub Total:</i>	130.98
Staff for the Board of Education		000	2313	120	301	1,238.36
Staff for the Board of Education		000	2313	241	301	76.80
Staff for the Board of Education		000	2313	242	301	18.00
Staff for the Board of Education		000	2313	283	301	6.93
Staff for the Board of Education		000	2318	331	000	2,600.00
Staff for the Board of Education		000	2319	310	000	815.00
					<i>Sub Total:</i>	4,755.09
Staff for the Superintendent		000	2321	120	690	300.00
Staff for the Superintendent		000	2321	283	690	1.68
					<i>Sub Total:</i>	301.68
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	39,222.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	114	115	750.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	615.85
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	2,335.38
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	546.14
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	2,658.82
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	4,444.09
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	227.18
					<i>Sub Total:</i>	57,938.86
					Total Amount:	71,612.77