

**Summary**

<b>ADA:</b>	<b>2,082.87</b>	<b>Percentage:</b>	<b>2.54 %</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>21,188,743.53</b>	<b>Admin Cost:</b>	<b>538,652.00</b>		

**Details**

58 OTTAWA	I023 MIAMI	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2340	110	110	82,836.04
Consultant(Staff)		000	2340	116	110	1,410.53
Consultant(Staff)		000	2340	212	110	430.32
Consultant(Staff)		000	2340	215	110	385.00
Consultant(Staff)		000	2340	231	110	6,255.34
Consultant(Staff)		000	2340	251	110	4,885.83
Consultant(Staff)		000	2340	253	110	8,545.02
Consultant(Staff)		000	2340	273	110	762.57
Consultant(Staff)		331	2340	115	110	193.12
Consultant(Staff)		334	2340	213	110	6,945.08
Consultant(Staff)		553	2330	192	110	5,200.00
Consultant(Staff)		553	2330	231	110	397.80
Consultant(Staff)		553	2330	251	110	391.40
Consultant(Staff)		553	2330	252	110	430.54
Consultant(Staff)		553	2330	253	110	531.20
					<i>Sub Total:</i>	<b>119,599.79</b>
Director, Coordinator, or Administrator		000	2511	120	301	34,500.00
Director, Coordinator, or Administrator		000	2511	125	301	696.00
Director, Coordinator, or Administrator		000	2511	222	301	469.44
Director, Coordinator, or Administrator		000	2511	241	301	2,627.88
Director, Coordinator, or Administrator		000	2511	261	301	2,684.52
Director, Coordinator, or Administrator		000	2511	263	301	3,643.32
Director, Coordinator, or Administrator		000	3190	180	601	1,400.00
Director, Coordinator, or Administrator		000	3190	241	601	107.10
Director, Coordinator, or Administrator		000	3190	261	601	105.35
Director, Coordinator, or Administrator		000	3190	263	601	143.01
Director, Coordinator, or Administrator		764	3190	120	601	16,906.68
Director, Coordinator, or Administrator		764	3190	125	601	348.00
Director, Coordinator, or Administrator		764	3190	241	601	1,320.00
Director, Coordinator, or Administrator		764	3190	261	601	1,298.76
Director, Coordinator, or Administrator		764	3190	262	601	1,428.60
Director, Coordinator, or Administrator		764	3190	263	601	1,762.56
					<i>Sub Total:</i>	<b>69,441.22</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	17,935.64
Secretary/Clerk of the Board of Education		000	2312	241	614	1,498.86
Secretary/Clerk of the Board of Education		000	2312	261	614	1,641.24
Secretary/Clerk of the Board of Education		000	2312	263	614	3,380.16
					<i>Sub Total:</i>	<b>24,455.90</b>
Staff for the Board of Education		000	2313	120	601	42,000.00
Staff for the Board of Education		000	2313	125	601	725.00
Staff for the Board of Education		000	2313	222	601	508.56
Staff for the Board of Education		000	2313	241	601	2,798.60
Staff for the Board of Education		000	2313	261	601	3,249.12
Staff for the Board of Education		000	2313	263	601	4,409.40
Staff for the Board of Education		000	2313	283	601	386.31
Staff for the Board of Education		000	2318	331	000	11,000.00
Staff for the Board of Education		000	2319	213	102	21,915.96
Staff for the Board of Education		335	2313	223	601	7,138.80
					<i>Sub Total:</i>	<b>94,131.75</b>
Staff for the Superintendent		000	2321	120	690	33,999.96
Staff for the Superintendent		000	2321	125	690	725.00
Staff for the Superintendent		000	2321	222	690	469.44
Staff for the Superintendent		000	2321	241	690	2,494.12
Staff for the Superintendent		000	2321	261	690	2,646.96
Staff for the Superintendent		000	2321	263	690	3,592.20
Staff for the Superintendent		000	2321	283	690	314.16
Staff for the Superintendent		335	2321	223	690	7,138.80
					<i>Sub Total:</i>	<b>51,380.64</b>

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	122,499.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	12,108.24
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	966.07
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	469.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	217	115	825.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,996.45
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	9,800.57
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	14,611.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	1,226.51
				<i>Sub Total:</i>	<i>179,642.84</i>
				<b>Total Amount:</b>	<b>538,652.14</b>