

2019-- OCAS -- Administrative Costs Details

Summary

ADA:	637.45	Percentage:	4.72 %	Amount Exceeded:	0.00
Expenditures:	7,157,960.56	Admin Cost:	337,906.00		

Details

59 PAWNEE	I001 PAWNEE	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	110	301	87,615.96
Director, Coordinator, or Administrator		000	2511	116	301	1,410.53
Director, Coordinator, or Administrator		000	2511	171	301	1,500.00
Director, Coordinator, or Administrator		000	2511	212	301	938.88
Director, Coordinator, or Administrator		000	2511	213	301	8,370.00
Director, Coordinator, or Administrator		000	2511	214	301	631.68
Director, Coordinator, or Administrator		000	2511	216	301	1,028.04
Director, Coordinator, or Administrator		000	2511	218	301	167.28
Director, Coordinator, or Administrator		000	2511	231	301	6,732.09
Director, Coordinator, or Administrator		000	2511	251	301	6,022.45
Director, Coordinator, or Administrator		000	2511	253	301	10,087.56
Director, Coordinator, or Administrator		334	2511	213	301	7,138.80
					<i>Sub Total:</i>	131,643.27
Secretary/Clerk of the Board of Education		000	2312	120	615	2,032.04
Secretary/Clerk of the Board of Education		000	2312	241	615	155.45
Secretary/Clerk of the Board of Education		000	2312	261	615	153.00
Secretary/Clerk of the Board of Education		000	2312	263	615	207.62
					<i>Sub Total:</i>	2,548.11
Staff for the Board of Education		000	2313	120	601	9,000.00
Staff for the Board of Education		000	2313	241	601	688.56
Staff for the Board of Education		000	2313	261	601	677.40
Staff for the Board of Education		000	2313	263	601	919.32
Staff for the Board of Education		000	2319	310	000	1,030.00
Staff for the Board of Education		000	2319	337	000	2,740.00
Staff for the Board of Education		591	2318	331	000	6,050.00
					<i>Sub Total:</i>	21,105.28
Staff for the Superintendent		000	2321	120	690	2,000.04
Staff for the Superintendent		000	2321	241	690	153.00
Staff for the Superintendent		000	2321	261	690	150.60
Staff for the Superintendent		000	2321	263	690	204.36
					<i>Sub Total:</i>	2,508.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	125,413.32
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	171	115	1,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	1,381.68
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	7,281.48
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	215	115	468.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	216	115	2,213.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	218	115	167.28
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	8,977.59
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	9,433.03
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	14,716.20
					<i>Sub Total:</i>	180,101.31
					Total	337,905.97
					Amount:	